E-8 (WSDC -MVF)
WSSM : Mark Witt

Aviation Lead Center
Customer & Weapon System Focused Metrics

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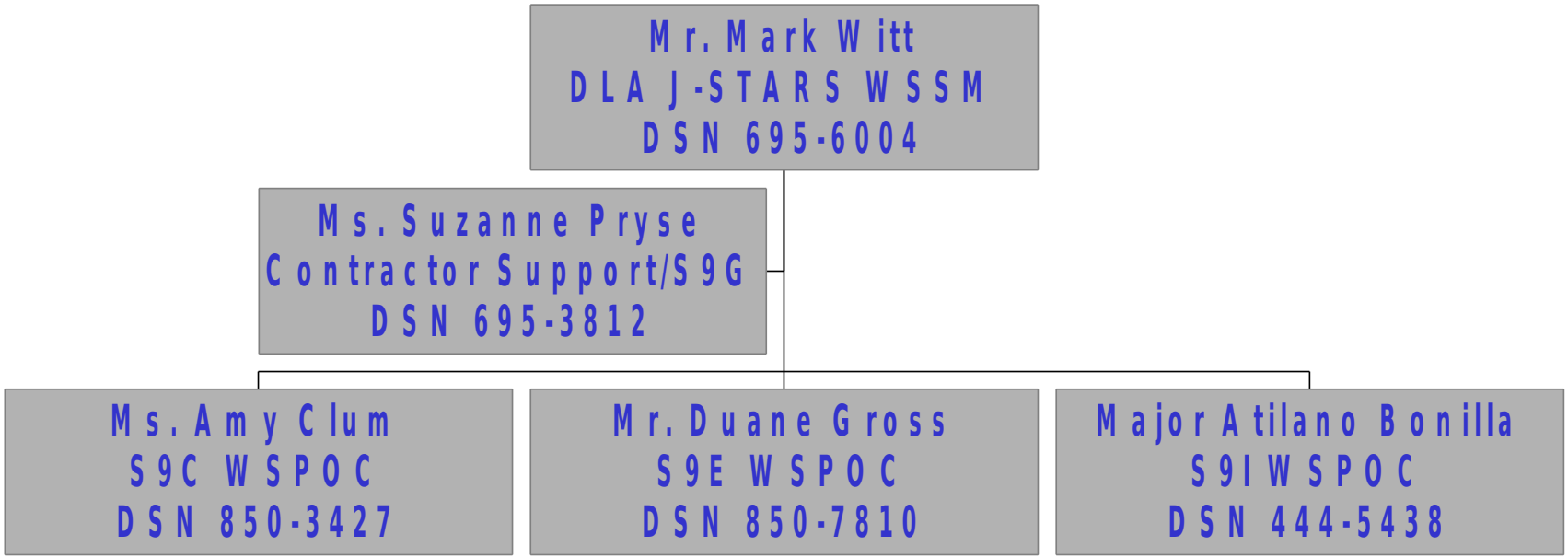
AVIATION LEAD CENTER



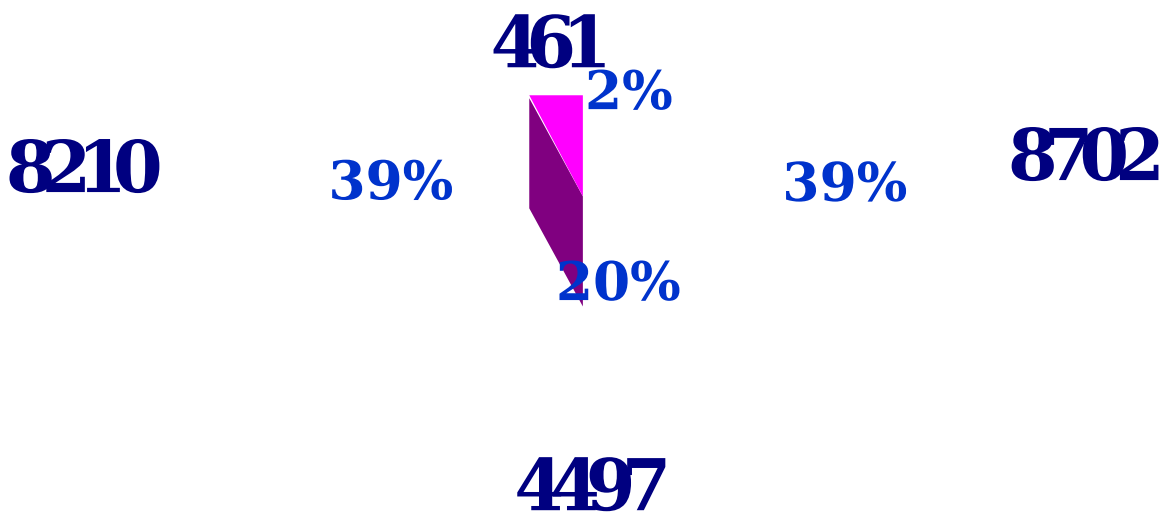
E-8 J-STARS (WSDC - MVF) DODAAC TABLE

E-8 – (WSDC – MVF)
SPD: Mr. Rich Bleau
SSM: Col. John Easley, USAF
WSSM: (E-8) Mark Witt

OPERATIONAL BASES		ALC AIR-FRAME	
DODAAC	LOCATION	DODAAC	LOCATION
FB4804	FOL 3	FB2065	Warner Robins ALC
FB5270	FOL 4		
FB6101	Robins AFB		

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

E-8 J-STARS



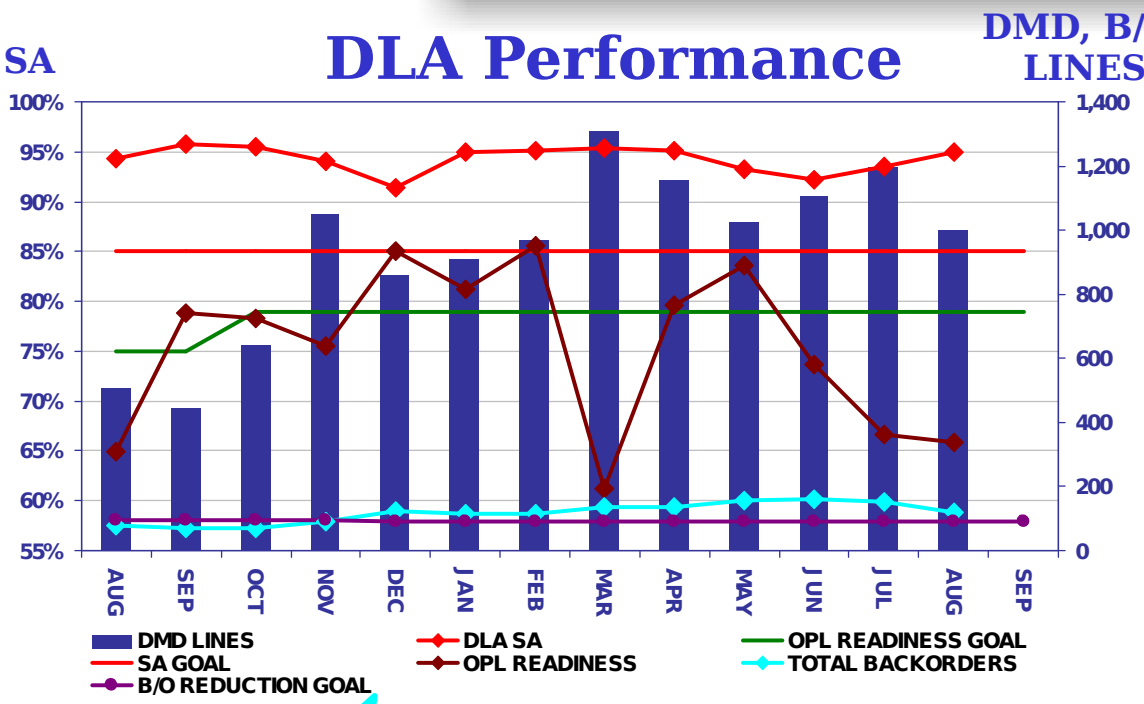
TOTAL NSNs – 21,409 NSNs
(BSM NSNs Are Excluded From These Metrics)

E-8 J-STARS (MVF)

B/O GOAL IS BASED ON 5% REDUCTION

Mark Witt

DLA Performance



ISSUE:

- None

DISCUSSION:

- TNMCS RATE = 15.0%
- TNMCM RATE = 26.8%
- DLA MICAP INCIDENTS = 38
- DLA MICAP HOURS = 2,92

•ACTION:

- Continue to work monthly top 50

S/A Is Very Good!

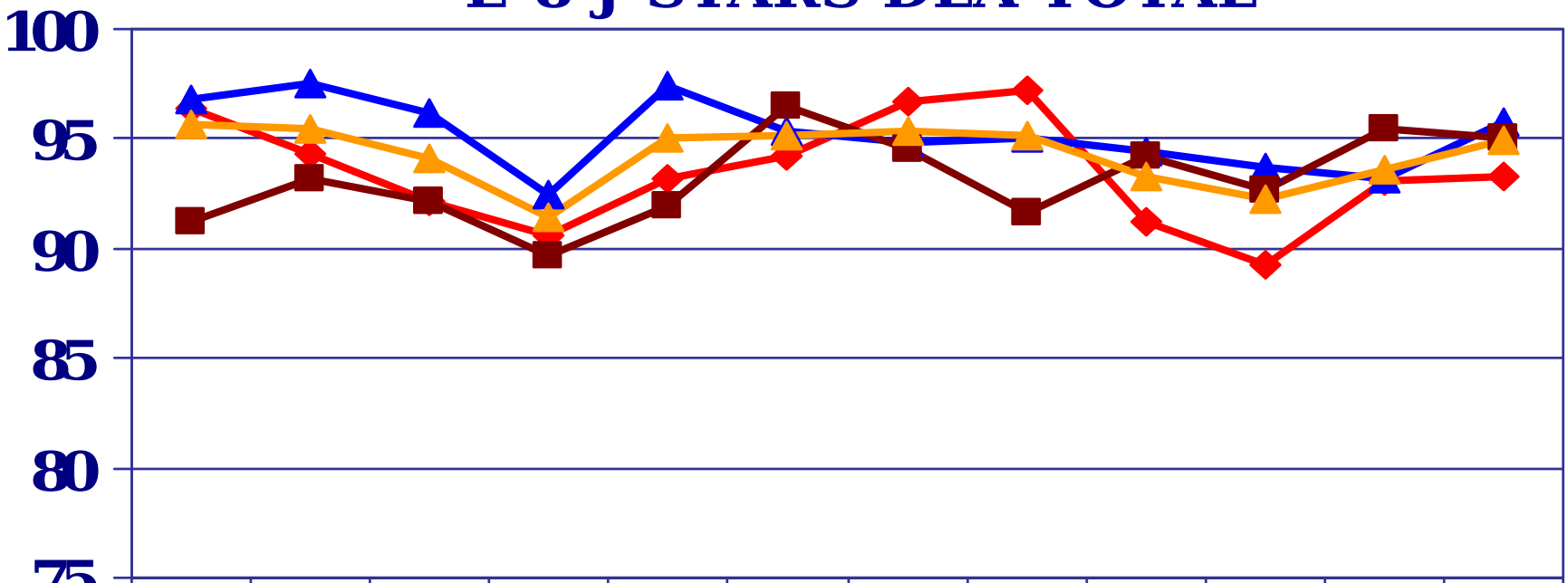
READINESS CRITERIA

	SA	MC
GOAL	85.0%	79.0%
ACTUAL	94.9%	65.8%

Source: CFM WEB PORTAL

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

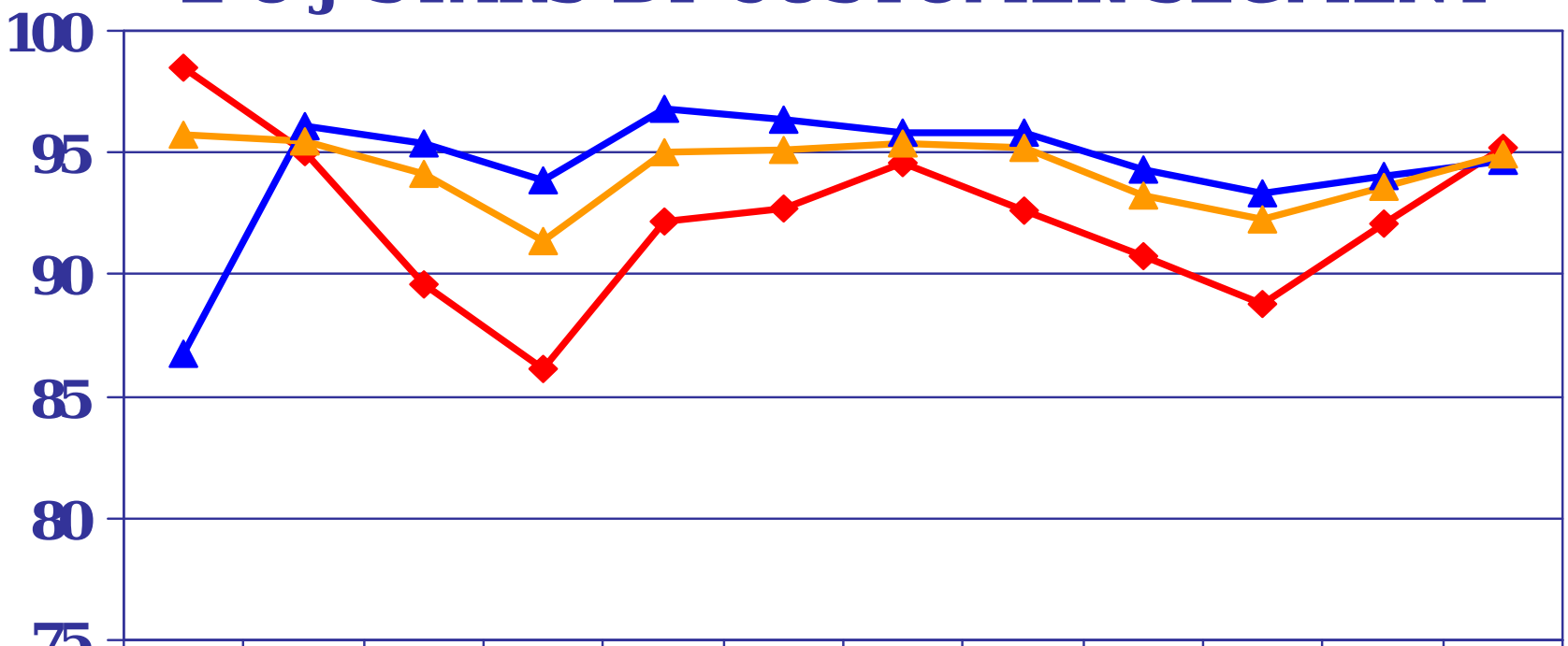
E-8 J-STARS DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	96.4	94.3	92.1	90.6	93.2	94.2	96.7	97.2	91.2	89.3	93.1	93.3
DSCP	96.8	97.5	96.2	92.5	97.4	95.3	94.8	95.0	94.4	93.7	93.2	95.8
DSCR	91.2	93.2	92.1	89.7	91.9	96.5	94.5	91.6	94.2	92.7	95.5	95.1
DLA	95.7	95.5	94.1	91.4	95.0	95.1	95.4	95.2	93.3	92.2	93.6	94.9

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

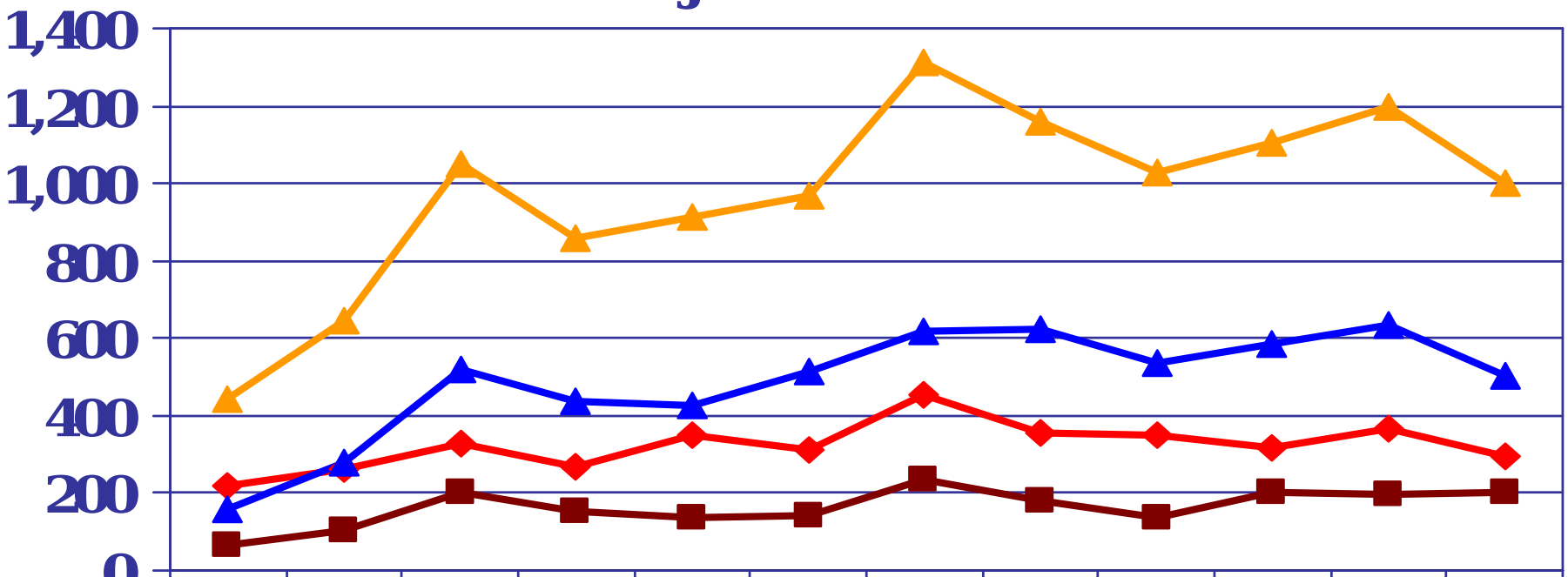
E-8 J-STARS BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	98.5	95.0	89.6	86.1	92.2	92.7	94.6	92.6	90.7	88.8	92.1	95.2
Operational	86.7	96.1	95.4	93.9	96.8	96.3	95.8	95.8	94.3	93.3	94.1	94.7
DLA Total	95.7	95.5	94.1	91.4	95.0	95.1	95.4	95.2	93.3	92.2	93.6	94.9

CUSTOMER FOCUSED METRICS DEMANDS BY ICP

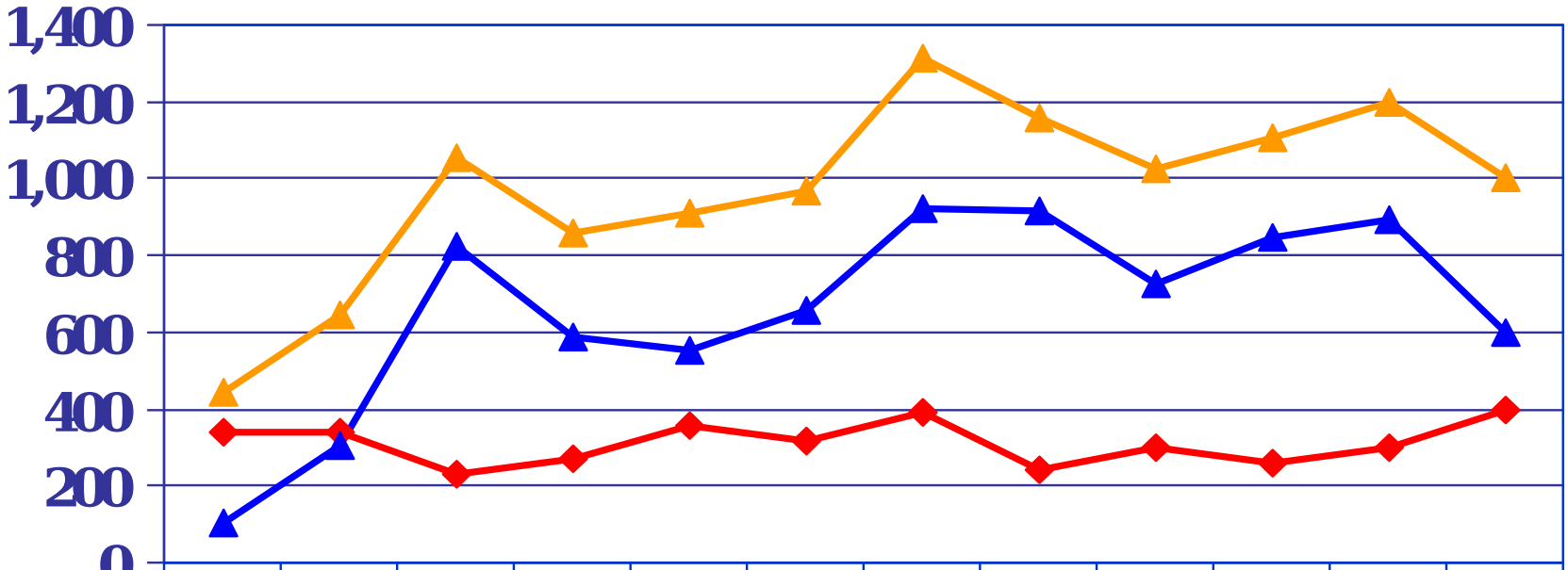
E-8 J-STARS TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	219	261	328	267	351	310	456	355	352	317	364	297
DSCP	158	279	521	437	425	515	619	623	535	586	634	501
DSCR	68	103	203	155	135	143	236	179	139	204	199	203
DLA	445	643	1,052	859	911	968	1,311	1,157	1,026	1,107	1,197	1,001

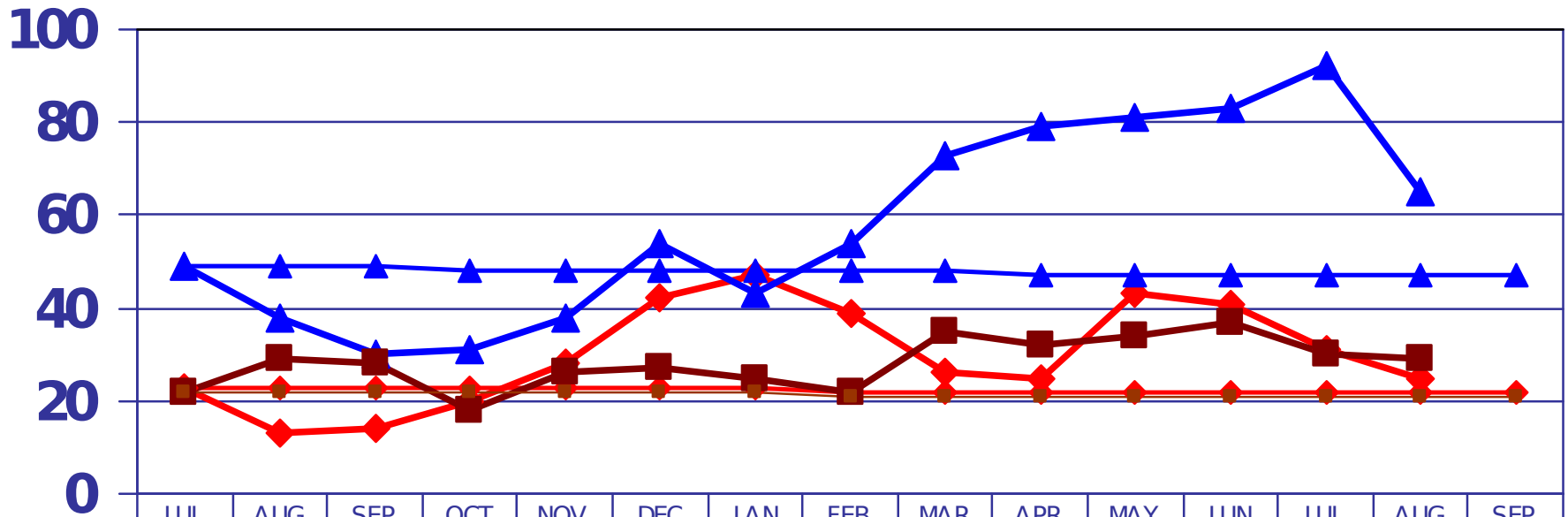
CUSTOMER FOCUSED METRICS DEMAND PATTERN

E-8 J-STARS BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	340	338	231	273	357	314	392	243	302	258	302	399
Operational	105	305	821	586	554	654	919	914	724	849	895	602
DLA Total	445	643	1052	859	911	968	1,311	1,157	1,026	1,107	1,197	1,001

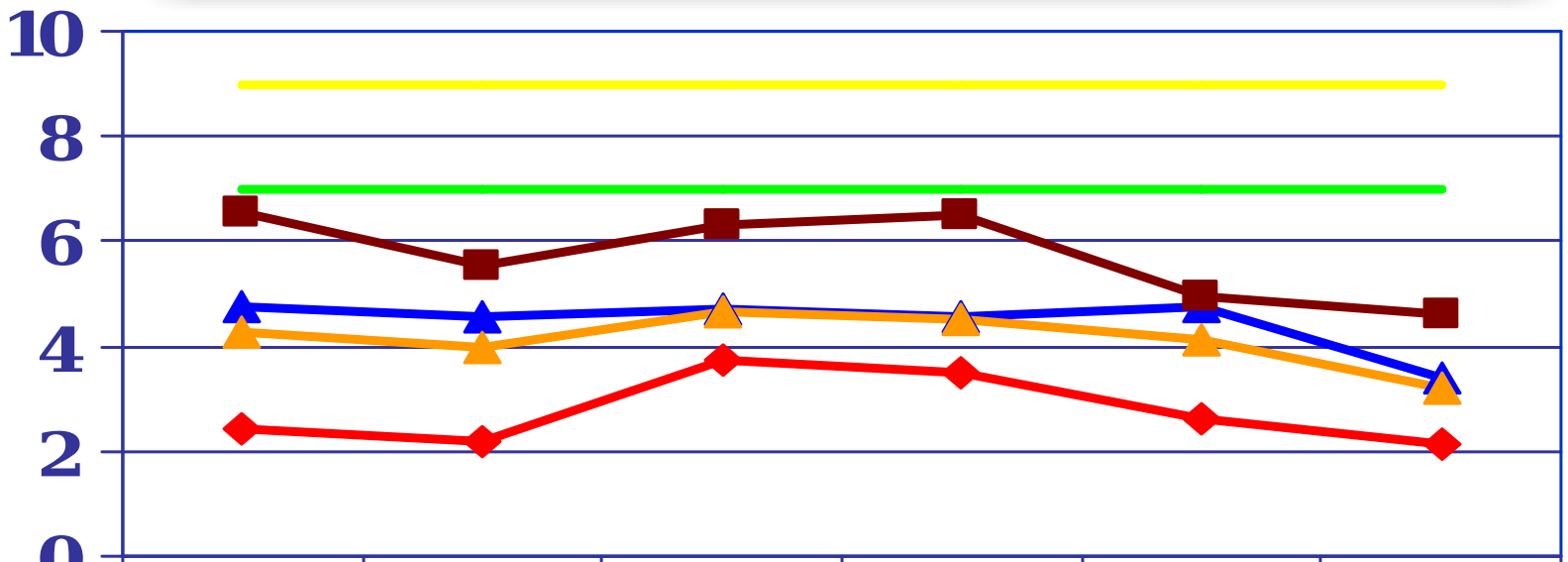
E-8 J-STARS BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	23	13	14	20	28	42	47	39	26	25	43	41	31	25	
DSCC GOAL	23	23	23	23	23	23	23	22	22	22	22	22	22	22	22
DSCP	49	38	30	31	38	54	43	54	73	79	81	83	92	65	
DSCP GOAL	49	49	49	48	48	48	48	48	48	47	47	47	47	47	47
DSCR	22	29	28	18	26	27	25	22	35	32	34	37	30	29	
DSCR GOAL	22	22	22	22	22	22	22	21	21	21	21	21	21	21	21

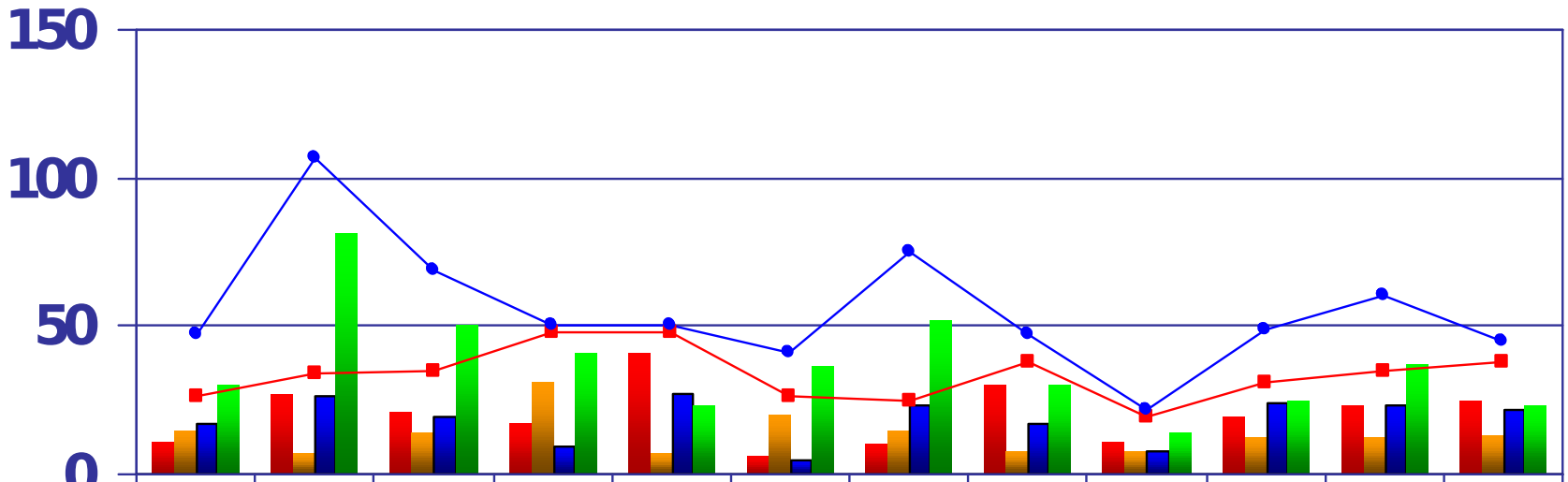
Source: CFM WEB PORTAL

E-8 (MVF) J-STARS BACKORDER INDEX



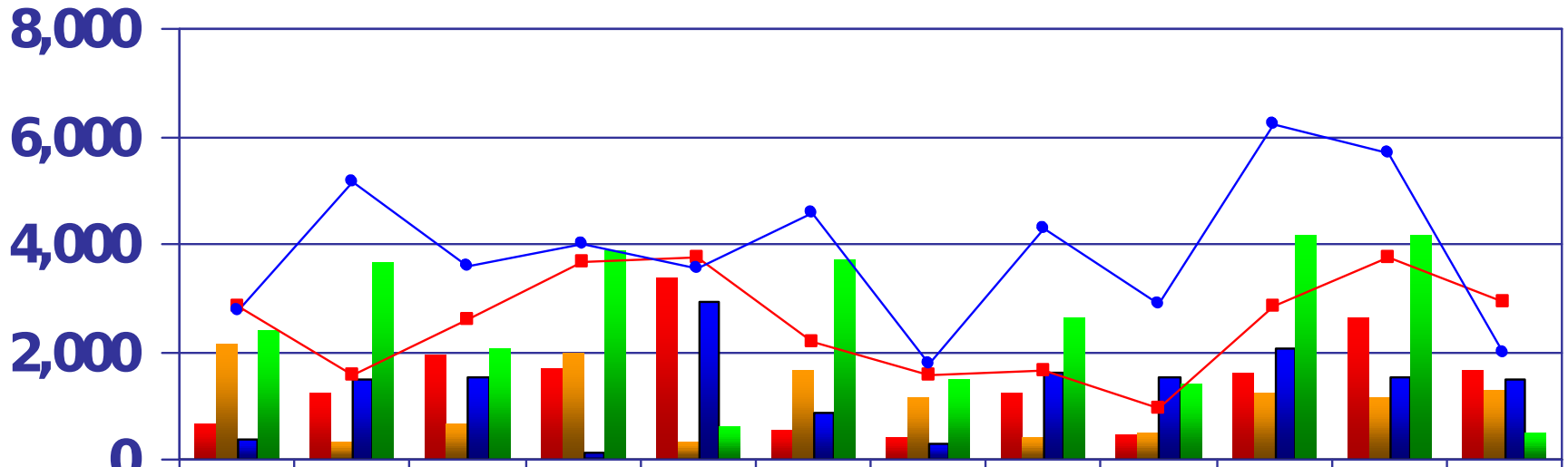
	MAR	APR	MAY	JUN	JUL	AUG
DSCC	2.41	2.20	3.76	3.49	2.62	2.15
DSCP	4.78	4.58	4.70	4.57	4.77	3.42
DSCR	6.57	5.54	6.30	6.50	4.96	4.60
DLA	4.27	3.96	4.64	4.52	4.12	3.22
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

E-8 J-STARS ACCUMULATED MICAP INCIDENTS



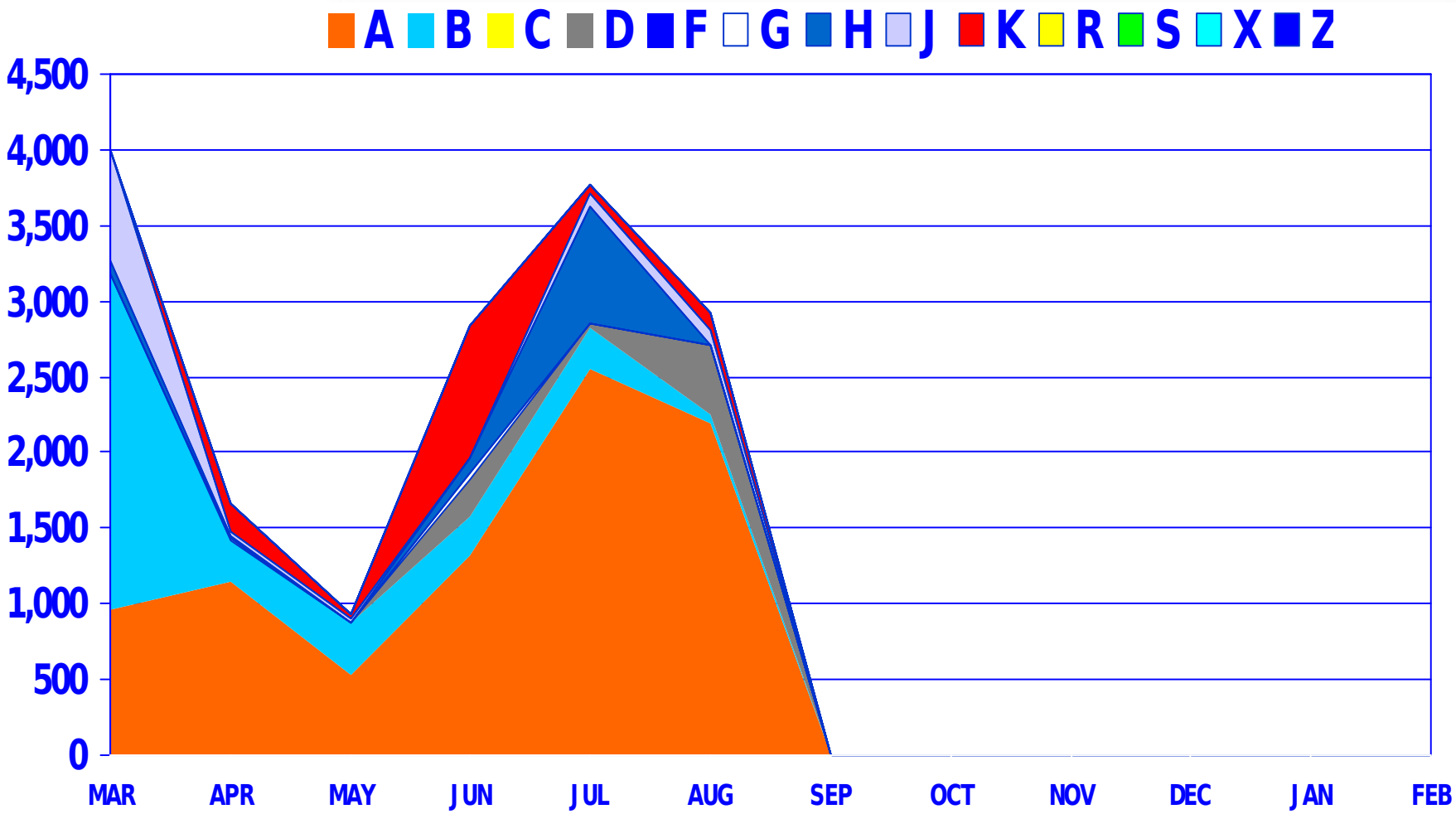
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA NMCS	11	27	21	17	41	6	10	30	11	19	23	25
DLA PMCS	15	7	14	31	7	20	15	8	8	12	12	13
AF NMCS	17	26	19	9	27	5	23	17	8	24	23	22
AF PMCS	30	81	50	41	23	36	52	30	14	25	37	23
DLA TOTAL	26	34	35	48	48	26	25	38	19	31	35	38
AF TOTAL	47	107	69	50	50	41	75	47	22	49	60	45

E-8 J-STARS ACCUMULATED MICAP HOURS

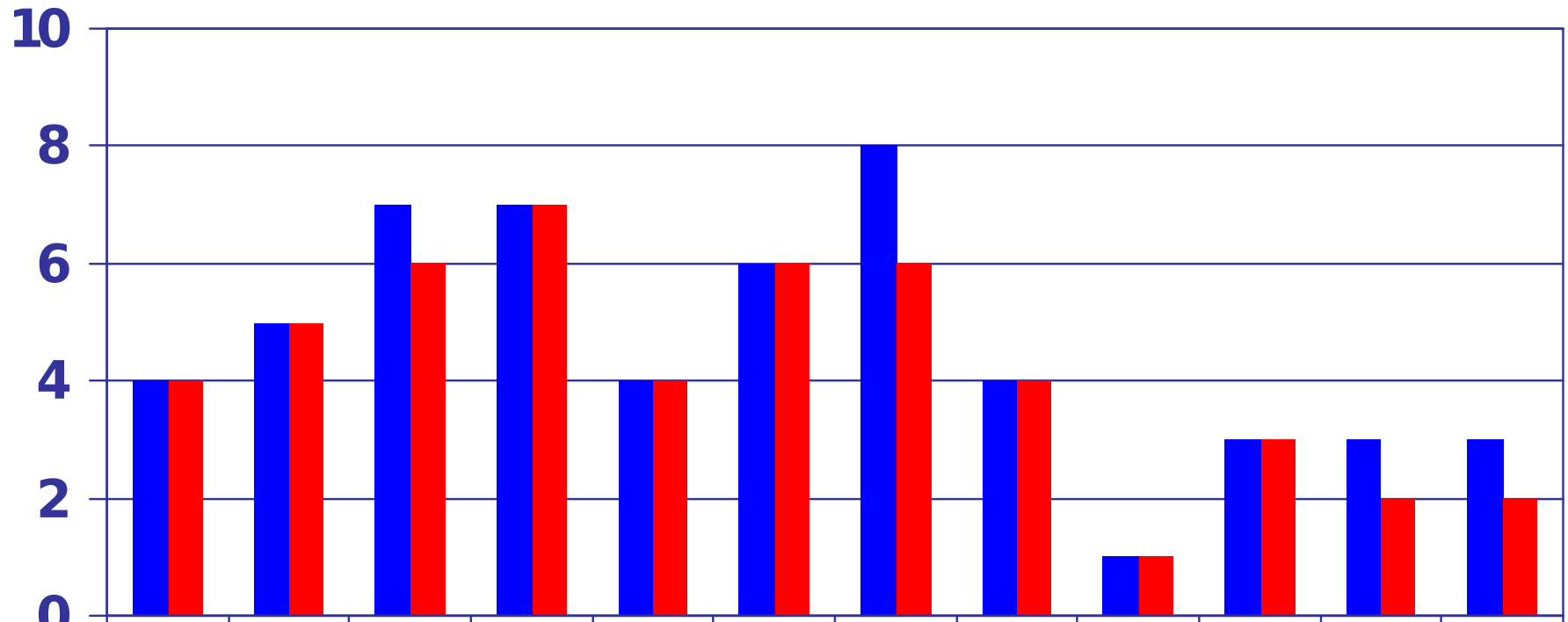


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA NMCS	674	1,221	1,926	1,690	3,401	546	404	1,242	452	1,590	2,628	1,636
DLA PMCS	2,154	343	659	1,980	350	1,632	1,157	419	476	1,246	1,141	1,287
AF NMCS	384	1,485	1,519	116	2,908	862	299	1,624	1,510	2,066	1,507	1,486
AF PMCS	2,381	3,678	2,073	3,892	626	3,712	1,485	2,652	1,387	4,161	4,172	514
DLA TOTAL	2,828	1,564	2,585	3,670	3,751	2,178	1,561	1,661	928	2,836	3,769	2,923
AF TOTAL	2,765	5,163	3,592	4,008	3,534	4,574	1,784	4,276	2,897	6,227	5,679	2,000

E-8 MICAP HOURS
By Cause Codes

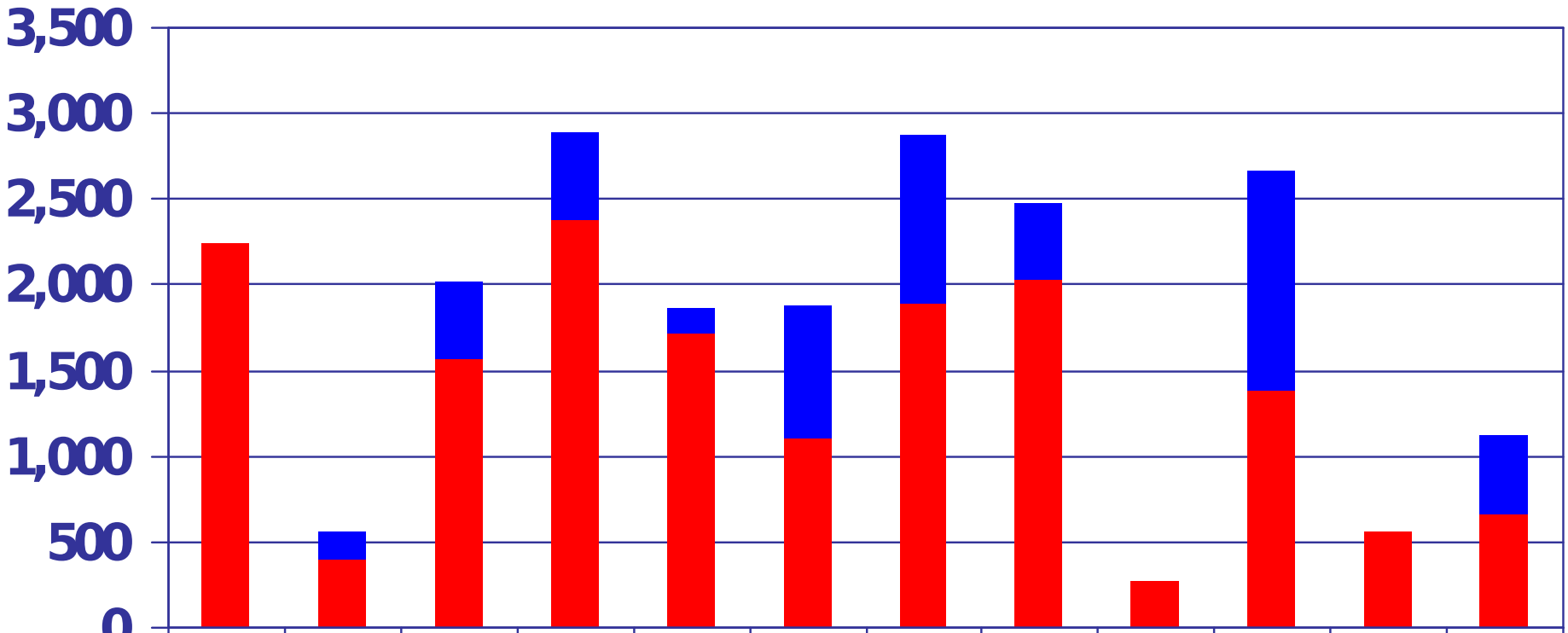


E-8 J-STARS DLA OPEN MICAP NSNs & B/O LINES



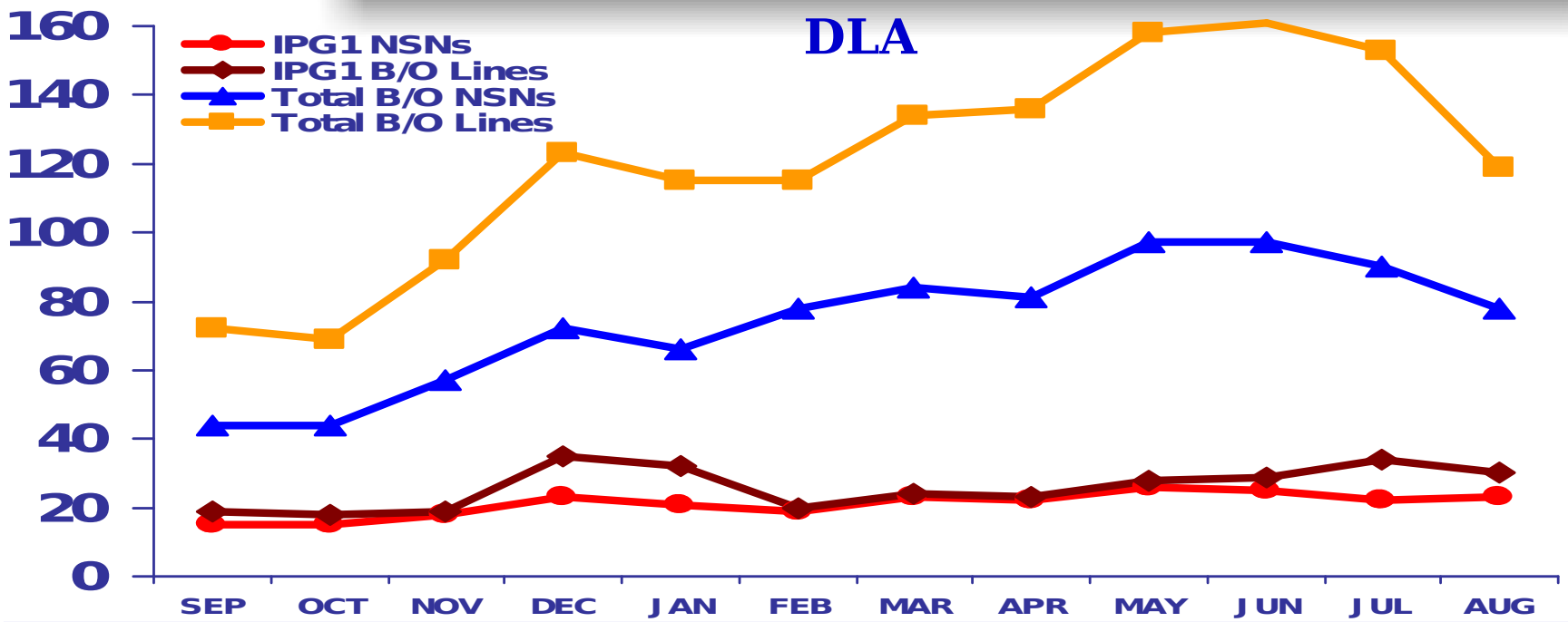
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
LINES	4	5	7	7	4	6	8	4	1	3	3	3
NSNs	4	5	6	7	4	6	6	4	1	3	2	2

E-8 J-STARS OPEN MICAP HOURS



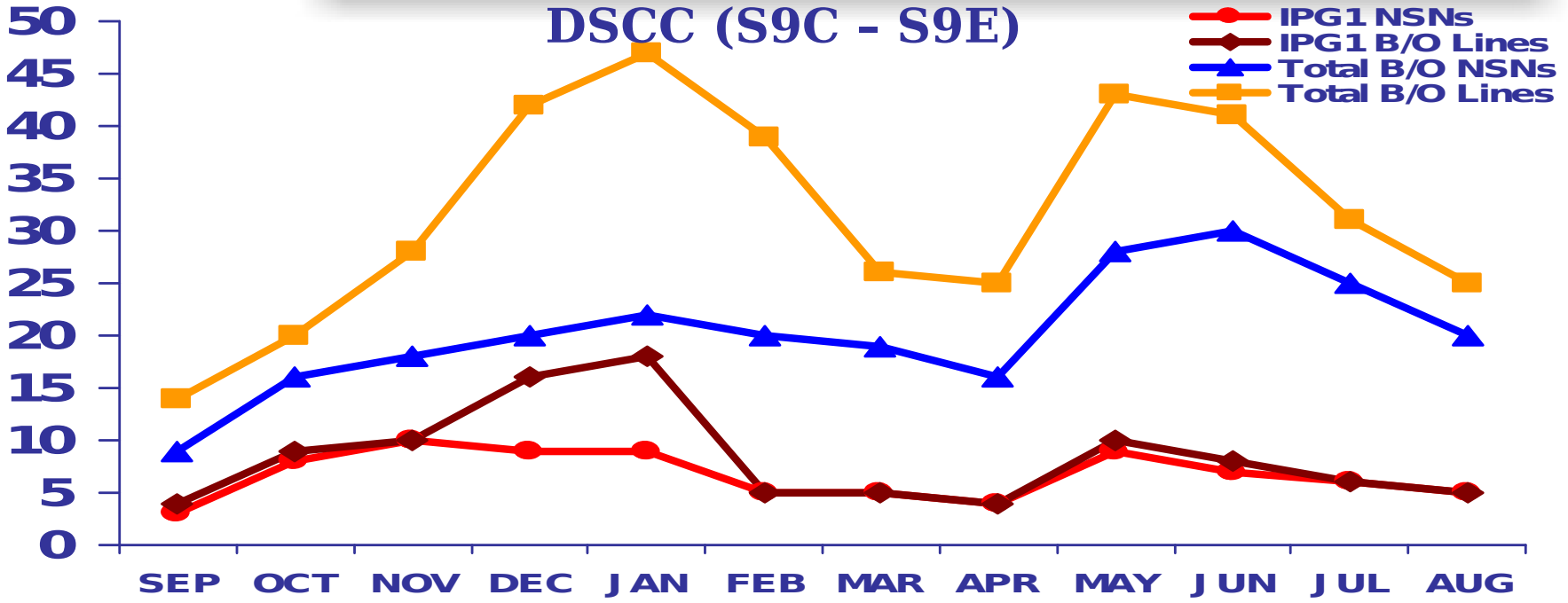
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AF	0	154	456	503	148	768	982	450	0	1,274	0	469
DLA	2,246	403	1,564	2,385	1,724	1,107	1,894	2,033	276	1,387	562	655

E-8 J-STARS (WSDC – MVF) IPG1 STOCKED BACKORDERS



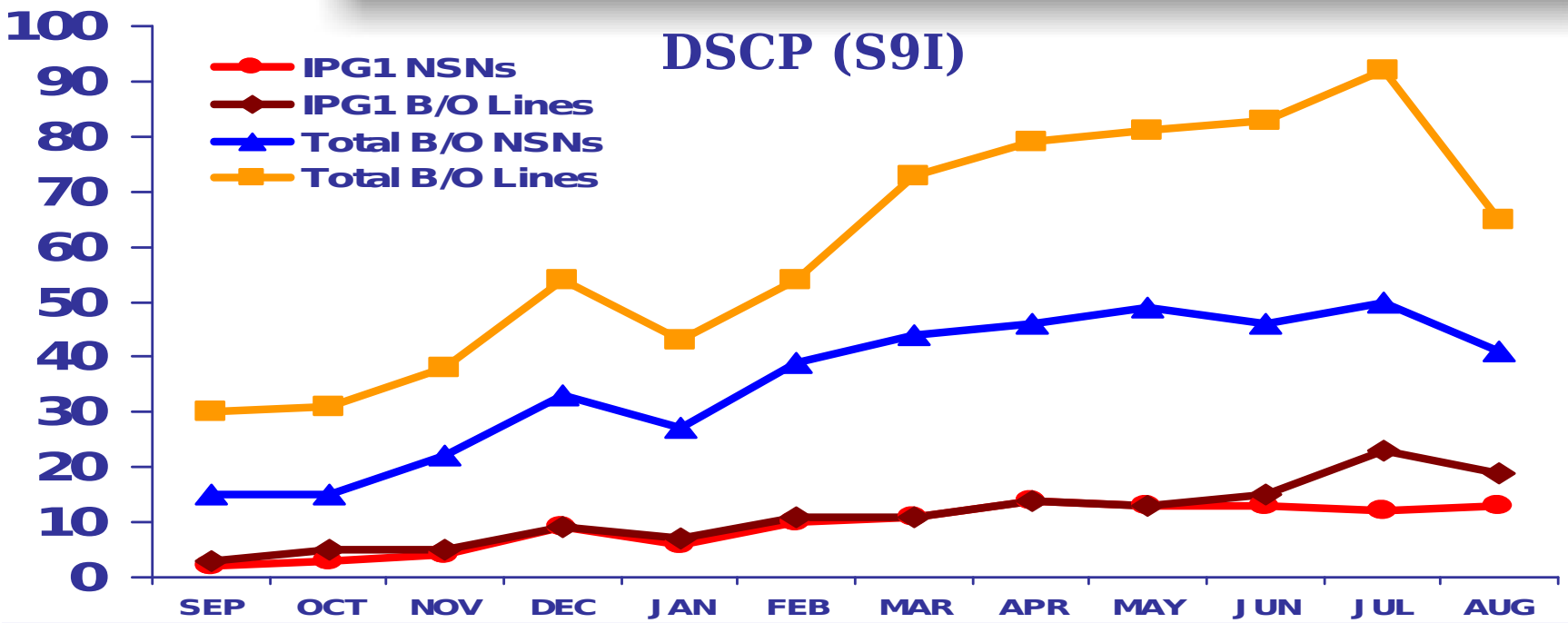
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	23	24	11	2	2	6	3
Apr-04	22	23	7	7	2	4	3
May-04	26	28	11	4	5	4	4
Jun-04	25	29	10	7	2	5	5
Jul-04	22	34	9	11	6	3	5
Aug-04	23	30	8	7	6	5	4

E-8 J-STARS (WSDC – MVF) IPG1 STOCKED BACKORDERS



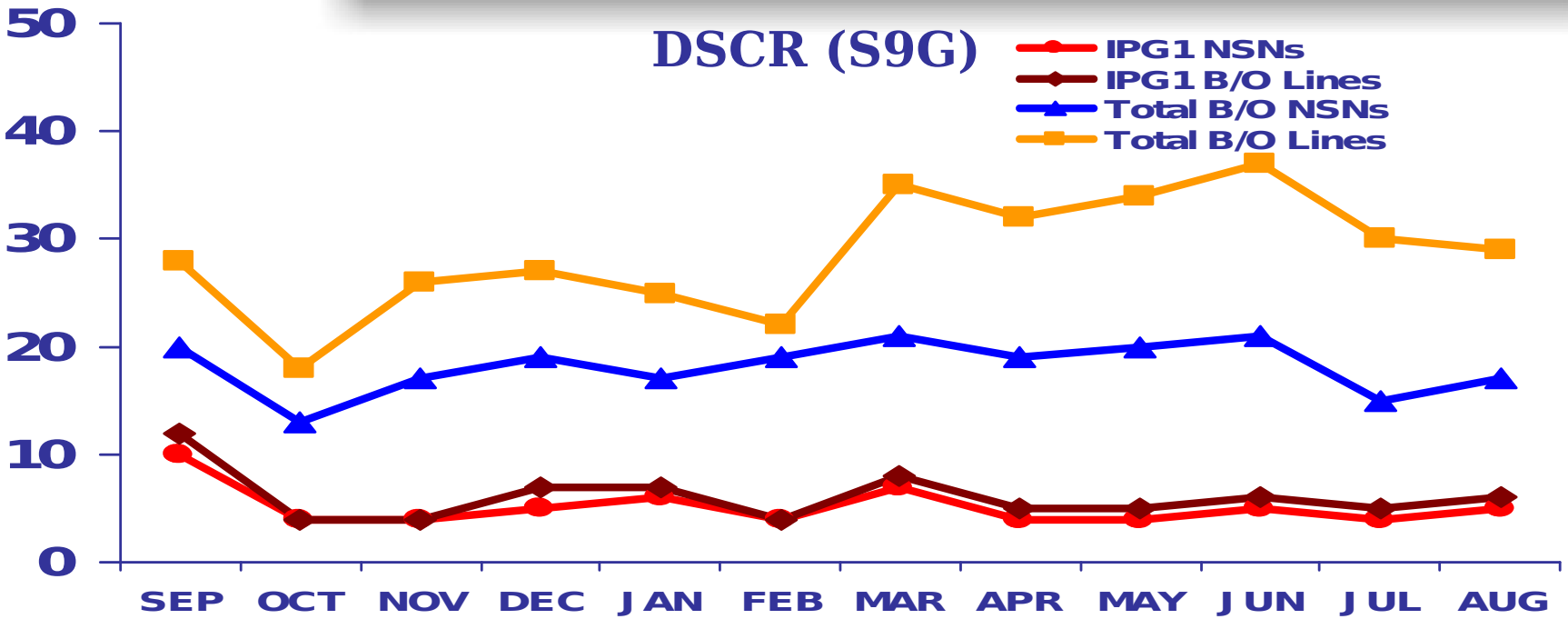
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	5	5	2	0	1	2	0
Apr-04	4	4	2	1	0	1	0
May-04	9	10	7	1	1	1	0
Jun-04	7	8	2	5	0	1	0
Jul-04	6	6	2	1	3	0	0
Aug-04	5	5	0	1	1	3	0

E-8 J-STARS (WSDC – MVF)
IPG1 STOCKED BACKORDERS



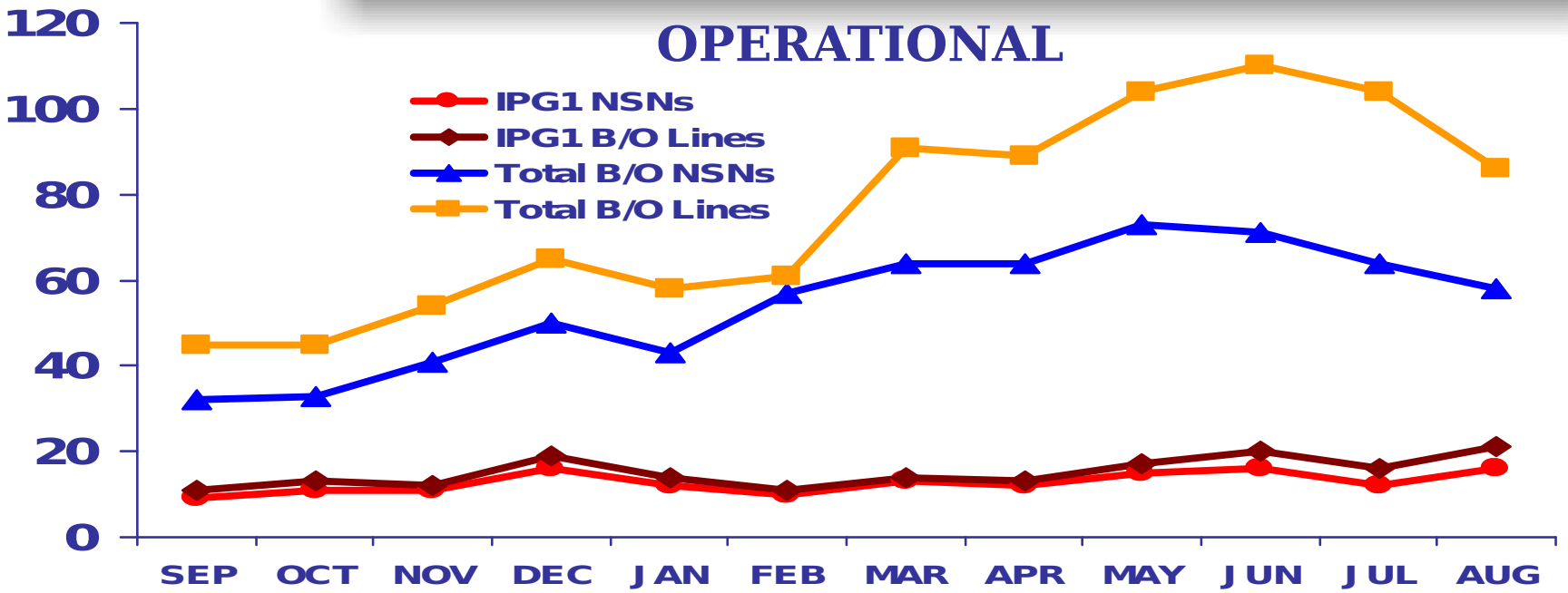
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	11	11	5	2	0	2	2
Apr-04	14	14	4	4	2	1	3
May-04	13	13	3	2	3	2	3
Jun-04	13	15	7	1	1	3	3
Jul-04	12	23	6	9	3	2	3
Aug-04	13	19	5	6	5	1	2

E-8 J-STARS (WSDC – MVF) IPG1 STOCKED BACKORDERS



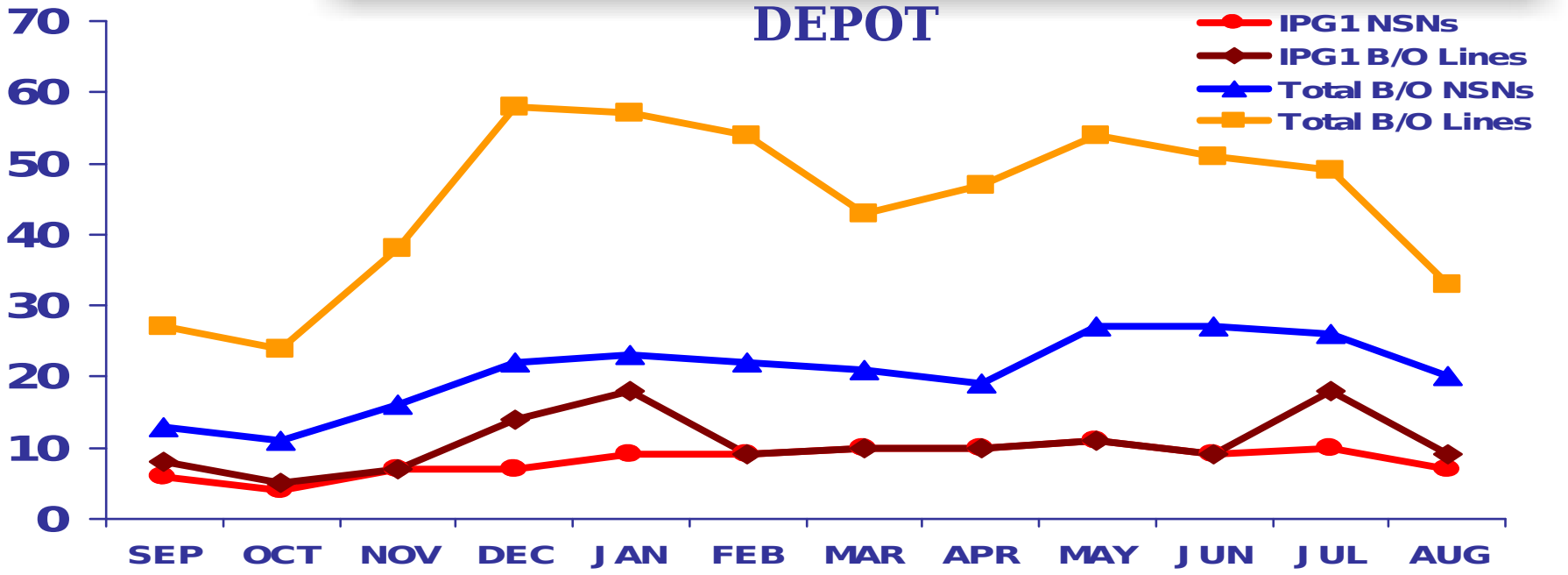
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	7	8	4	0	1	2	1
Apr-04	4	5	1	2	0	2	0
May-04	4	5	1	1	1	1	1
Jun-04	5	6	1	1	1	1	2
Jul-04	4	5	1	1	0	1	2
Aug-04	5	6	3	0	0	1	2

E-8 J-STARS (WSDC – MVF) IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	13	14	6	1	1	3	3
Apr-04	12	13	5	3	1	2	2
May-04	15	17	7	3	2	2	3
Jun-04	16	20	8	5	1	2	4
Jul-04	12	16	5	5	1	1	4
Aug-04	16	21	7	4	5	2	3

E-8 J-STARS (WSDC – MVF)
IPG1 STOCKED BACKORDERS

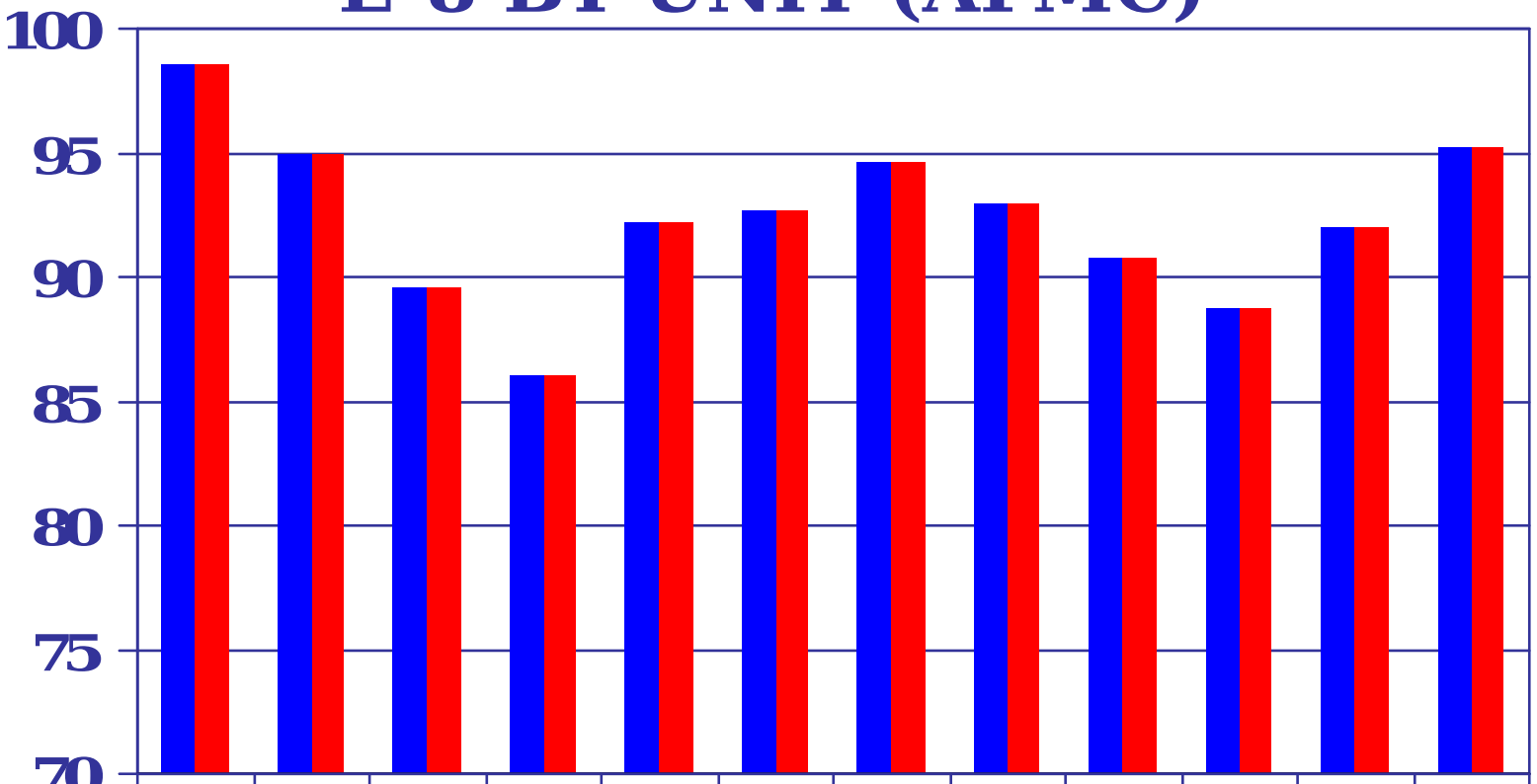


	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	10	10	5	1	1	3	0
Apr-04	10	10	2	4	1	2	1
May-04	11	11	4	1	3	2	1
Jun-04	9	9	2	2	1	3	1
Jul-04	10	18	4	6	5	2	1
Aug-04	9	9	1	3	1	3	1

BACKUP SLIDES

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

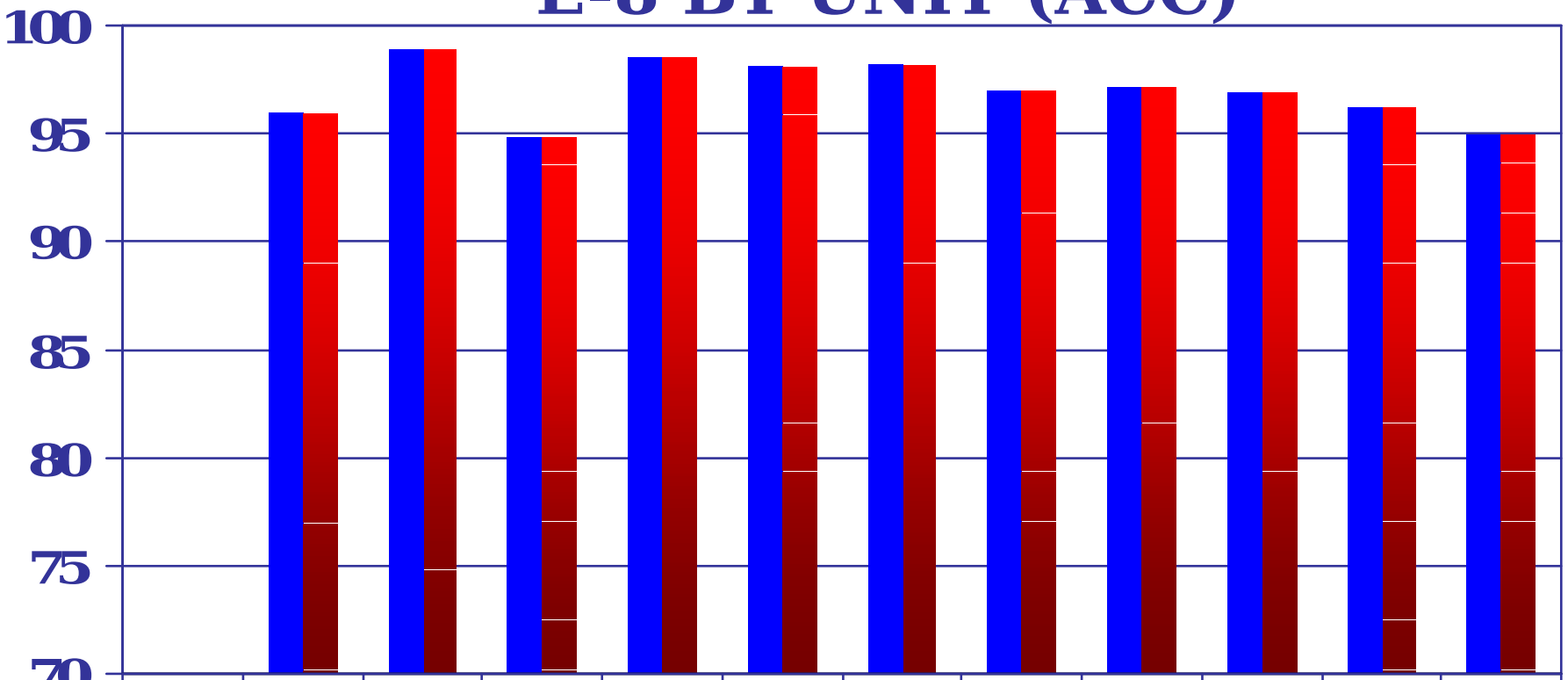
E-8 BY UNIT (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WARNER ROBINS	98.5	95.0	89.6	86.1	92.2	92.7	94.6	92.9	90.7	88.8	92.1	95.2
AFMC	98.5	95.0	89.6	86.1	92.2	92.7	94.6	92.9	90.7	88.8	92.1	95.2

CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

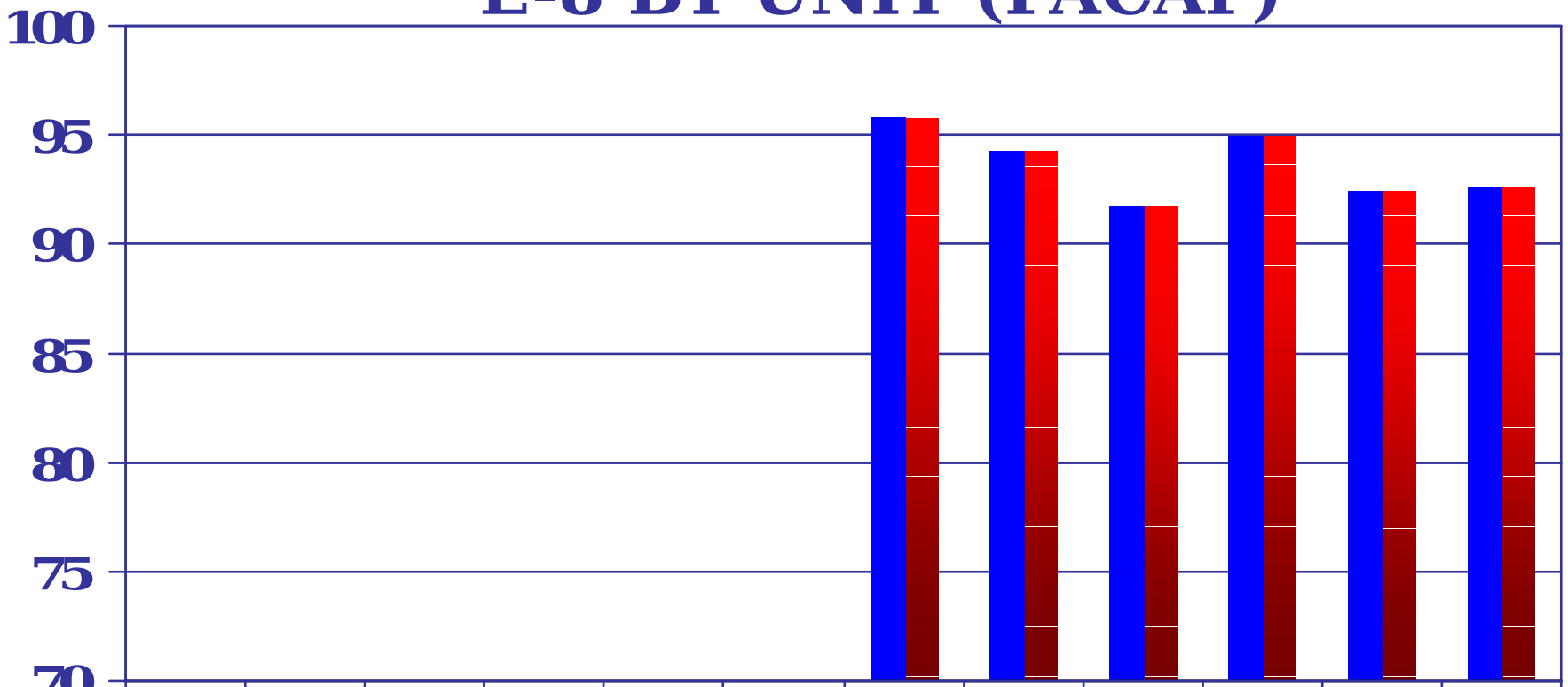
E-8 BY UNIT (ACC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
FOL 3	N/A	96.0	98.9	94.8	98.5	98.2	98.2	97.0	97.2	96.9	96.2	95.0
ACC	N/A	96.0	98.9	94.8	98.5	98.2	98.2	97.0	97.2	96.9	96.2	95.0

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

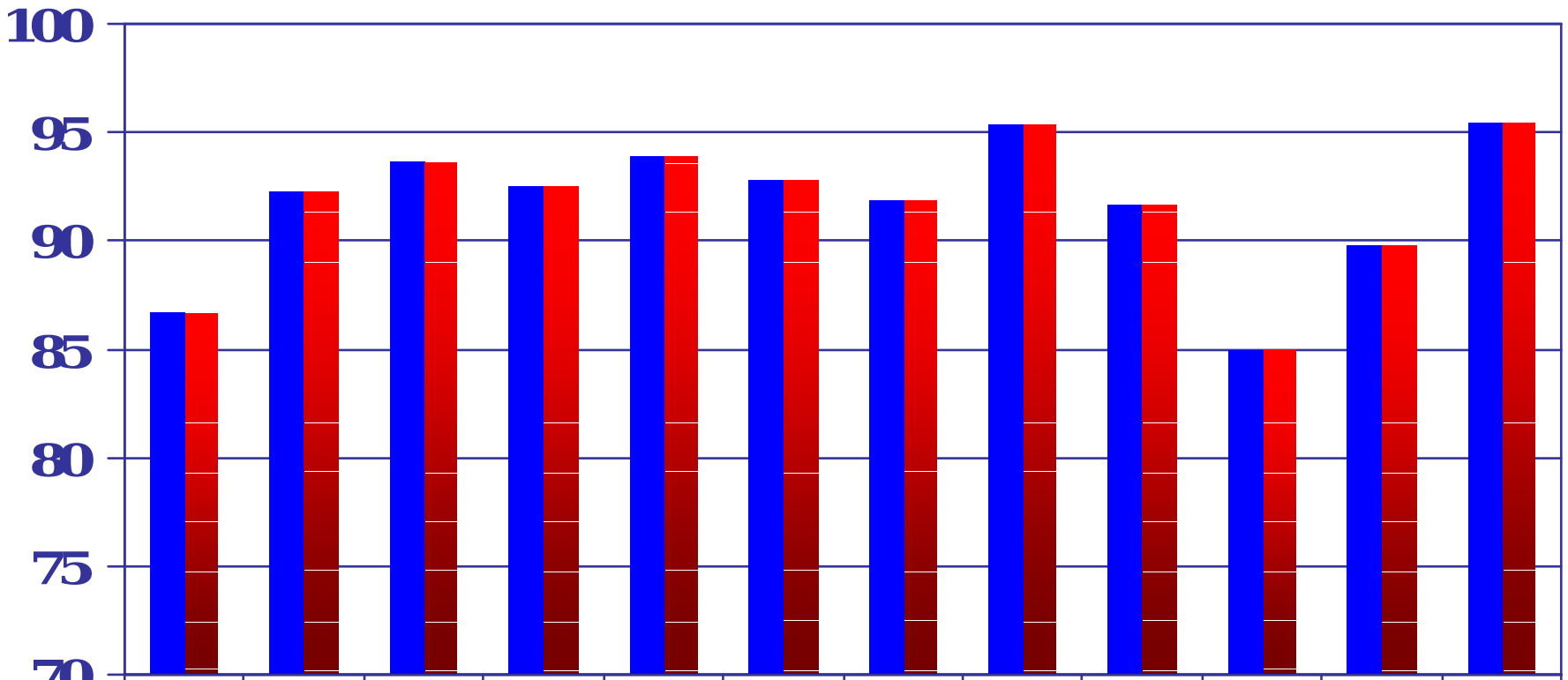
E-8 BY UNIT (PACAF)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
FOL 4	N/A	N/A	N/A	N/A	N/A	N/A	95.8	94.2	91.7	95.0	92.5	92.6
PACAF	N/A	N/A	N/A	N/A	N/A	N/A	95.8	94.2	91.7	95.0	92.5	92.6

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

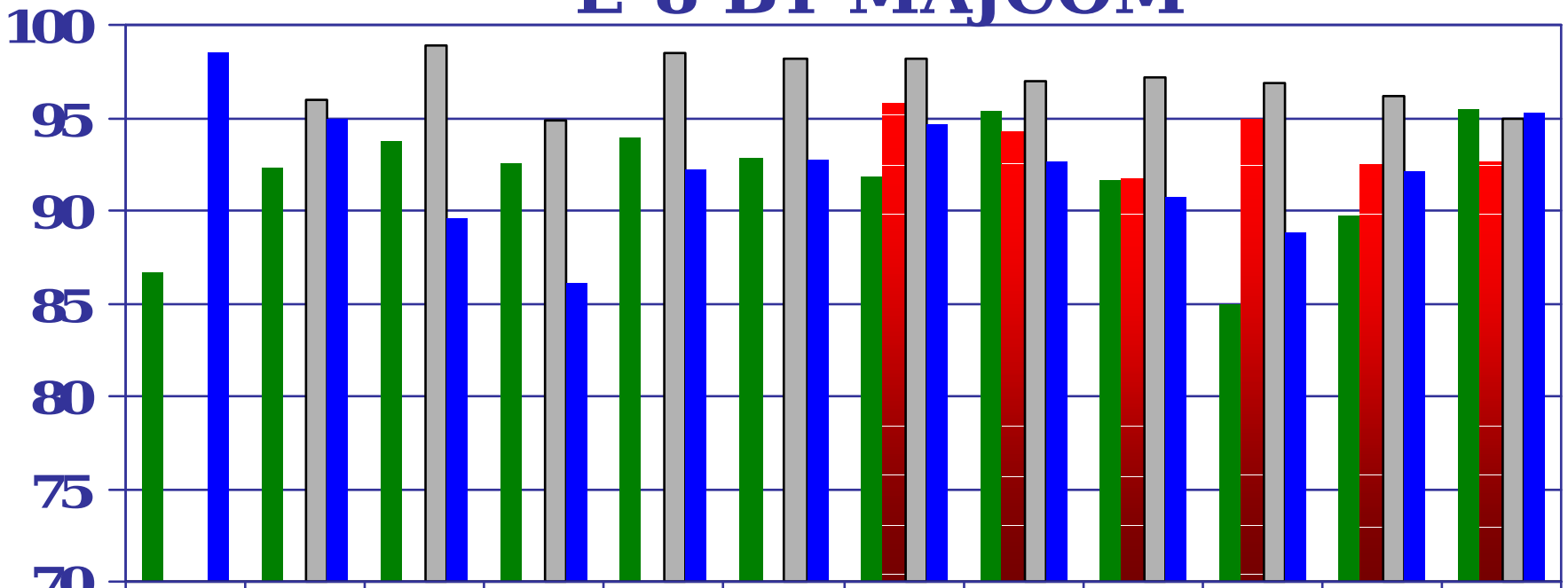
E-8 BY UNIT (ANG)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Robins	86.7	92.3	93.7	92.5	93.9	92.8	91.8	95.4	91.6	84.9	89.7	95.4
ANG	86.7	92.3	93.7	92.5	93.9	92.8	91.8	95.4	91.6	84.9	89.7	95.4

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

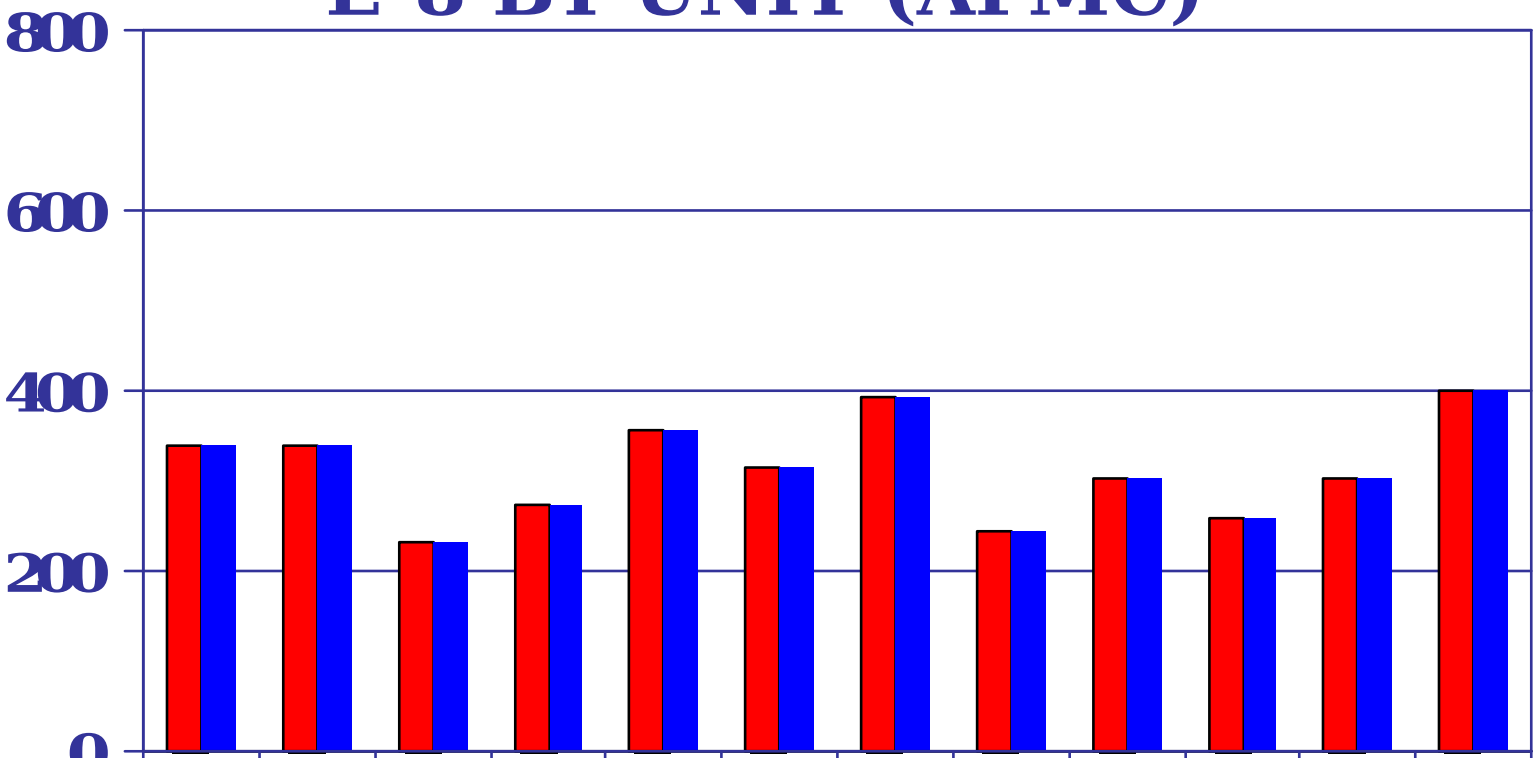
E-8 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ANG	86.7	92.3	93.7	92.5	93.9	92.8	91.8	95.4	91.6	84.9	89.7	95.4
PACAF	N/A	N/A	N/A	N/A	N/A	N/A	95.8	94.2	91.7	95	92.5	92.6
ACC	N/A	96	98.9	94.8	98.5	98.2	98.2	97	97.2	96.9	96.2	95.0
AFMC	98.5	95	89.6	86.1	92.2	92.7	94.6	92.6	90.7	88.8	92.1	95.2

CUSTOMER FOCUSED METRICS DEMAND PATTERN

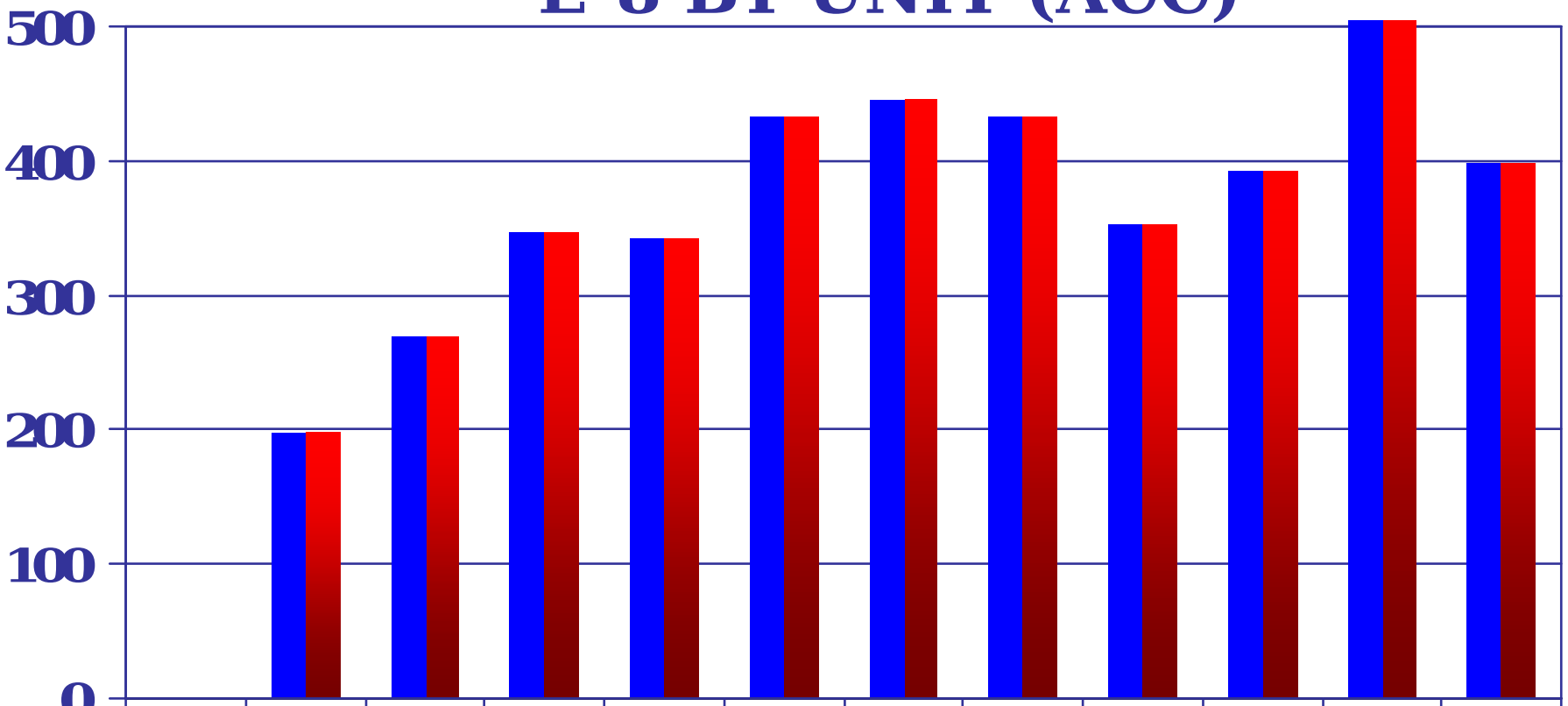
E-8 BY UNIT (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WARNER ROBINS	340	338	231	273	357	314	392	243	302	258	302	399
AFMC	340	338	231	273	357	314	392	243	302	258	302	399

CUSTOMER FOCUSED METRICS DEMAND PATTERN

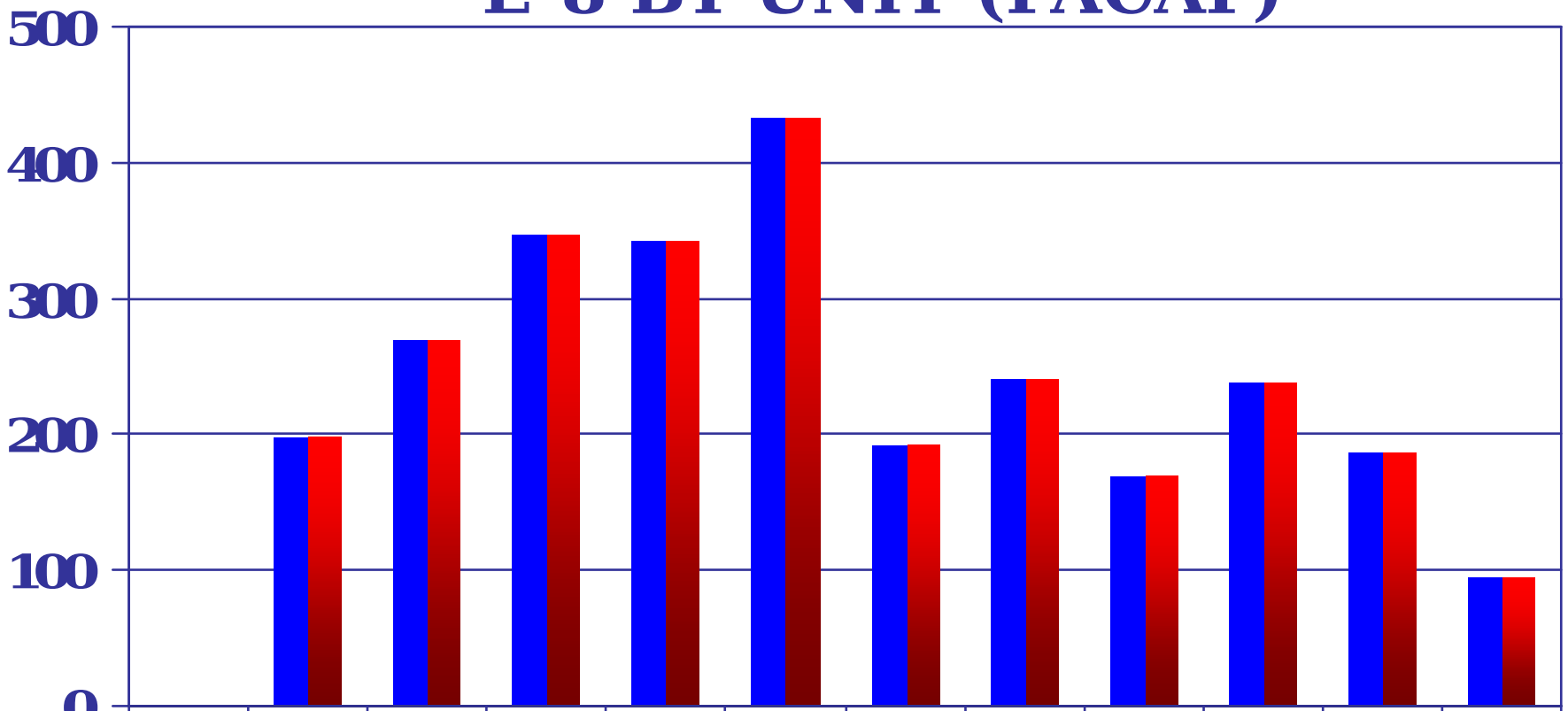
E-8 BY UNIT (ACC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
FOL 3	N/A	198	270	346	342	432	446	433	352	392	524	398
ACC	N/A	198	270	346	342	432	446	433	352	392	524	398

CUSTOMER FOCUSED METRICS DEMAND PATTERN

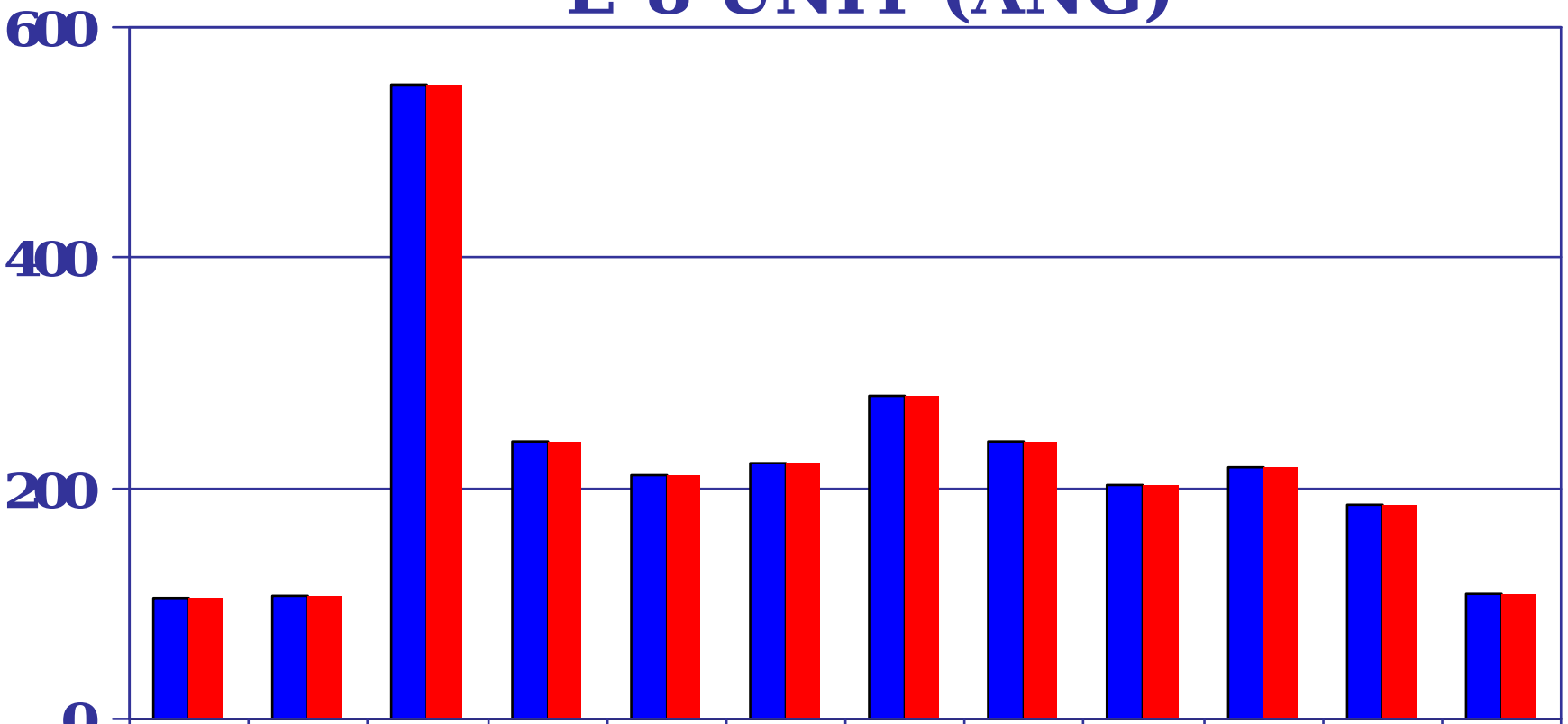
E-8 BY UNIT (PACAF)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
FOL 4	N/A	198	270	346	342	432	192	240	169	238	186	95
PACAF	N/A	198	270	346	342	432	192	240	169	238	186	95

CUSTOMER FOCUSED METRICS DEMAND PATTERN

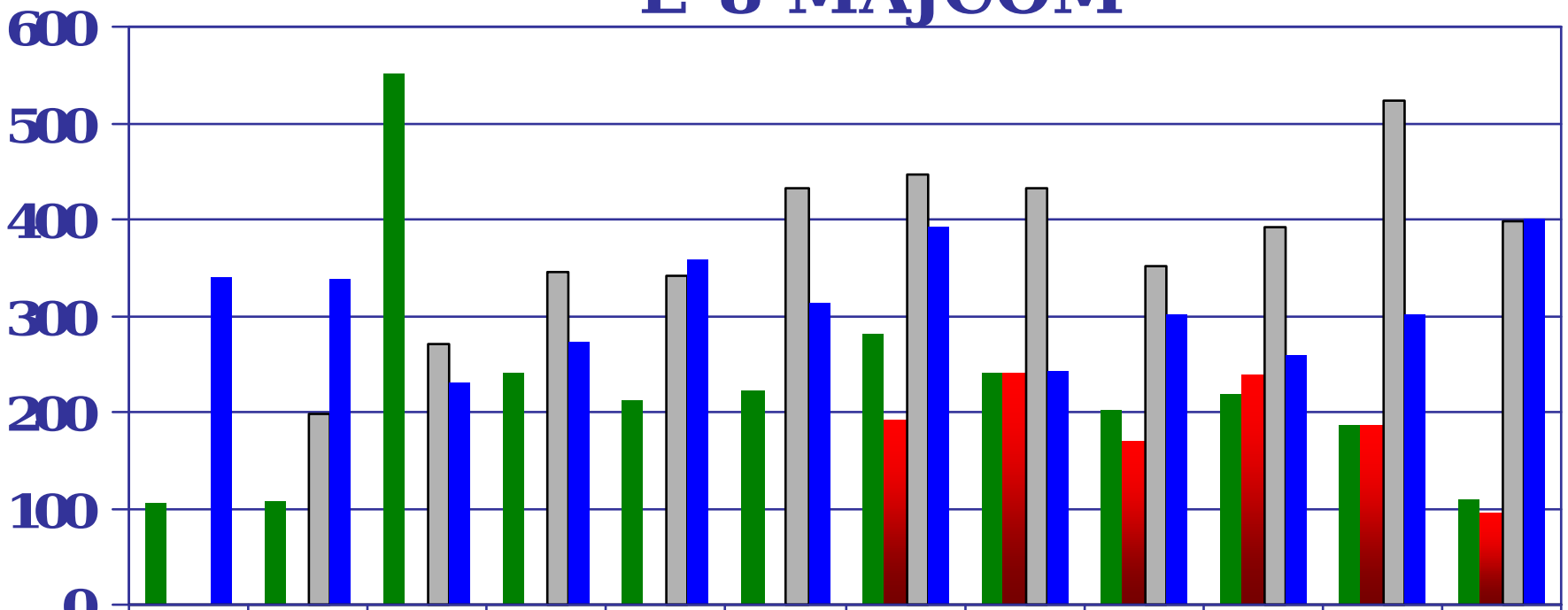
E-8 UNIT (ANG)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ROBINS	105	107	551	240	212	222	281	241	203	219	185	109
ANG	105	107	551	240	212	222	281	241	203	219	185	109

CUSTOMER FOCUSED METRICS DEMAND PATTERN

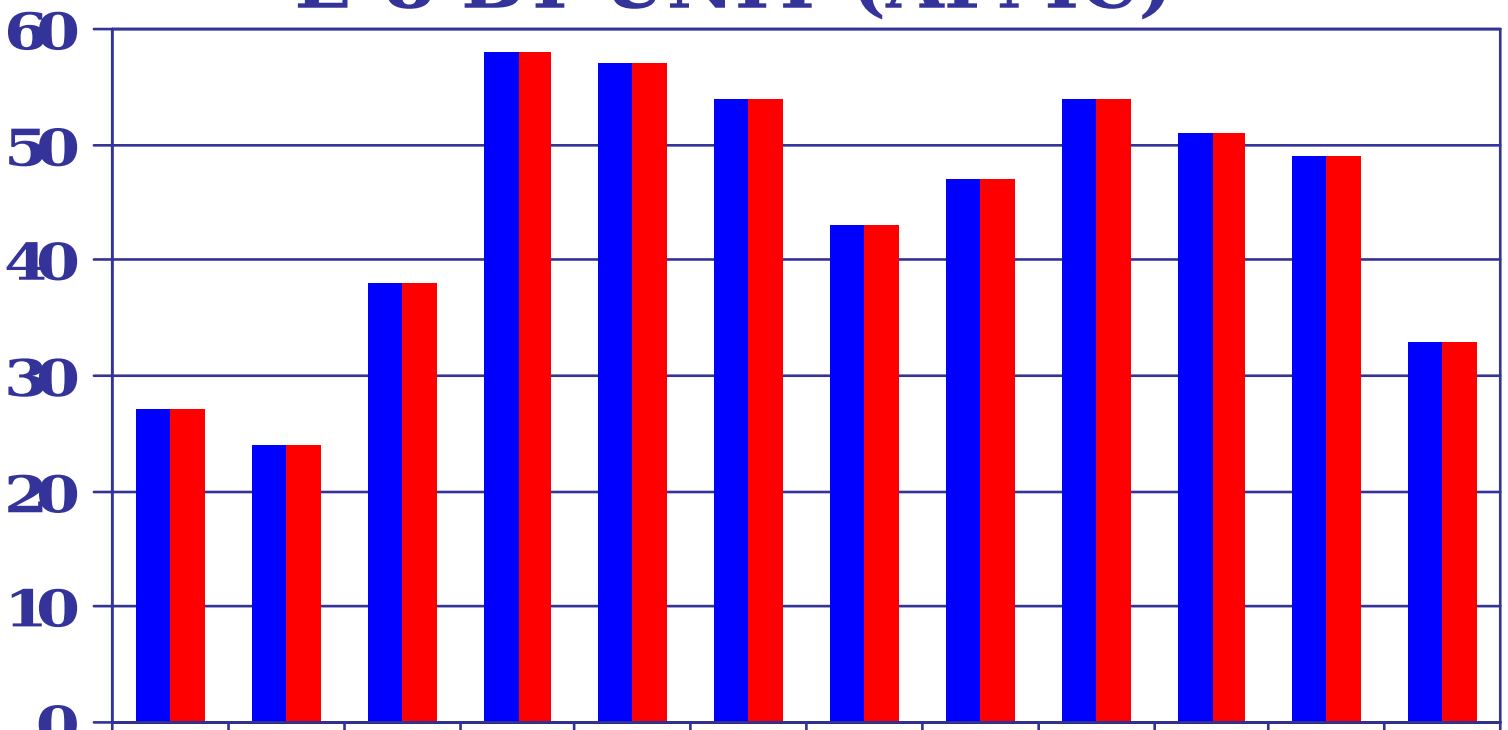
E-8 MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ANG	105	107	551	240	212	222	281	241	203	219	185	109
PACAF	N/A	N/A	N/A	N/A	N/A	N/A	192	240	169	238	186	95
ACC	N/A	198	270	346	342	432	446	433	352	392	524	398
AFMC	340	338	231	273	357	314	392	243	302	258	302	399

CUSTOMER FOCUSED METRICS BACKORDERS

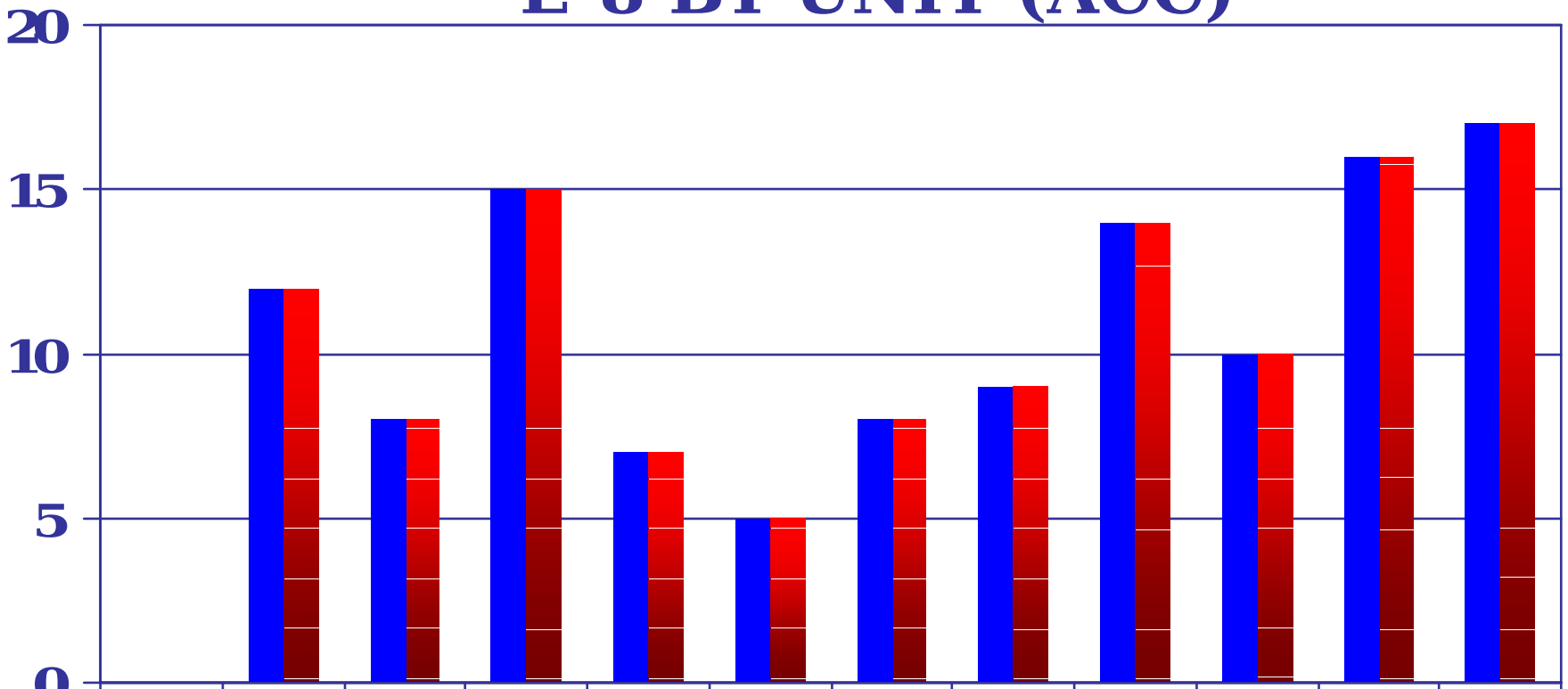
E-8 BY UNIT (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WARNER ROBINS	27	24	38	58	57	54	43	47	54	51	49	33
AFMC	27	24	38	58	57	54	43	47	54	51	49	33

CUSTOMER FOCUSED METRICS BACKORDERS

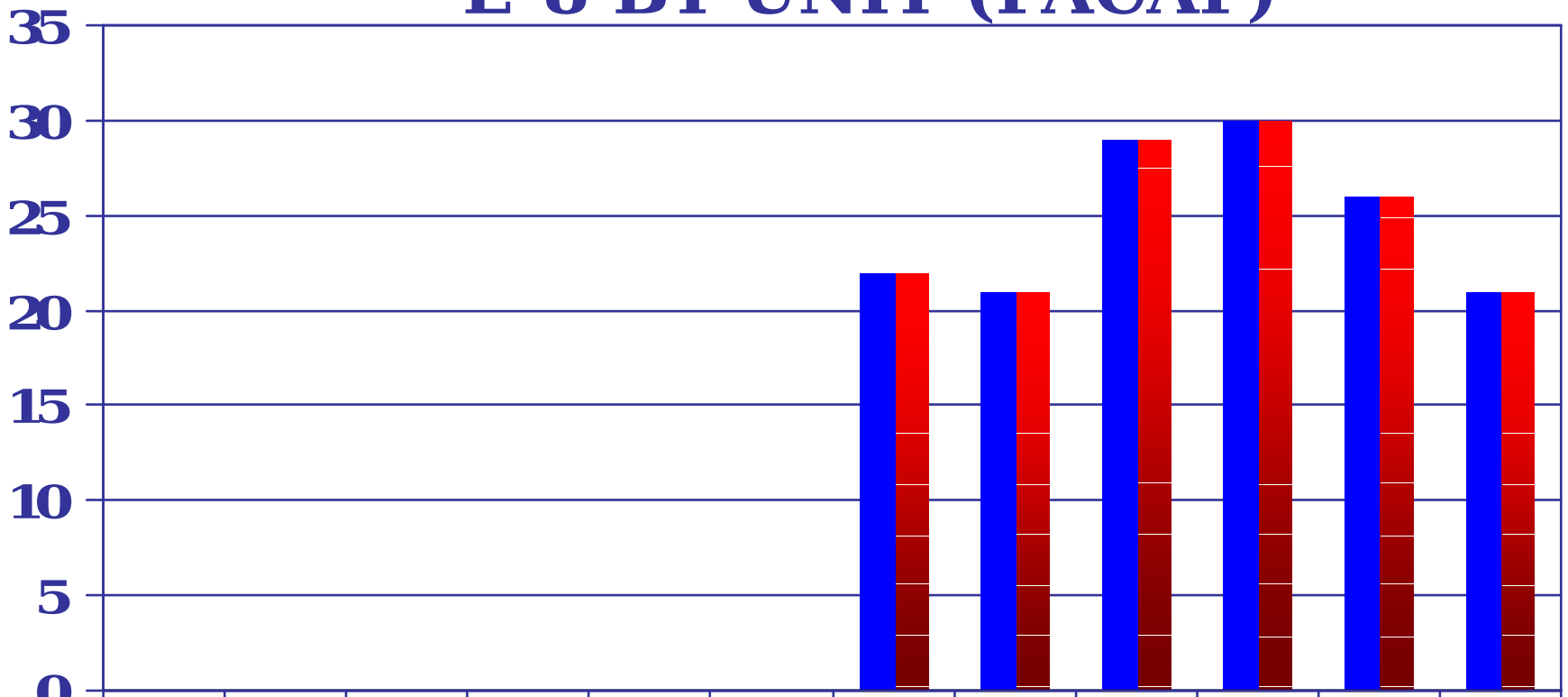
E-8 BY UNIT (ACC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
FOL 3	N/A	12	8	15	7	5	8	9	14	10	16	17
ACC	N/A	12	8	15	7	5	8	9	14	10	16	17

CUSTOMER FOCUSED METRICS BACKORDERS

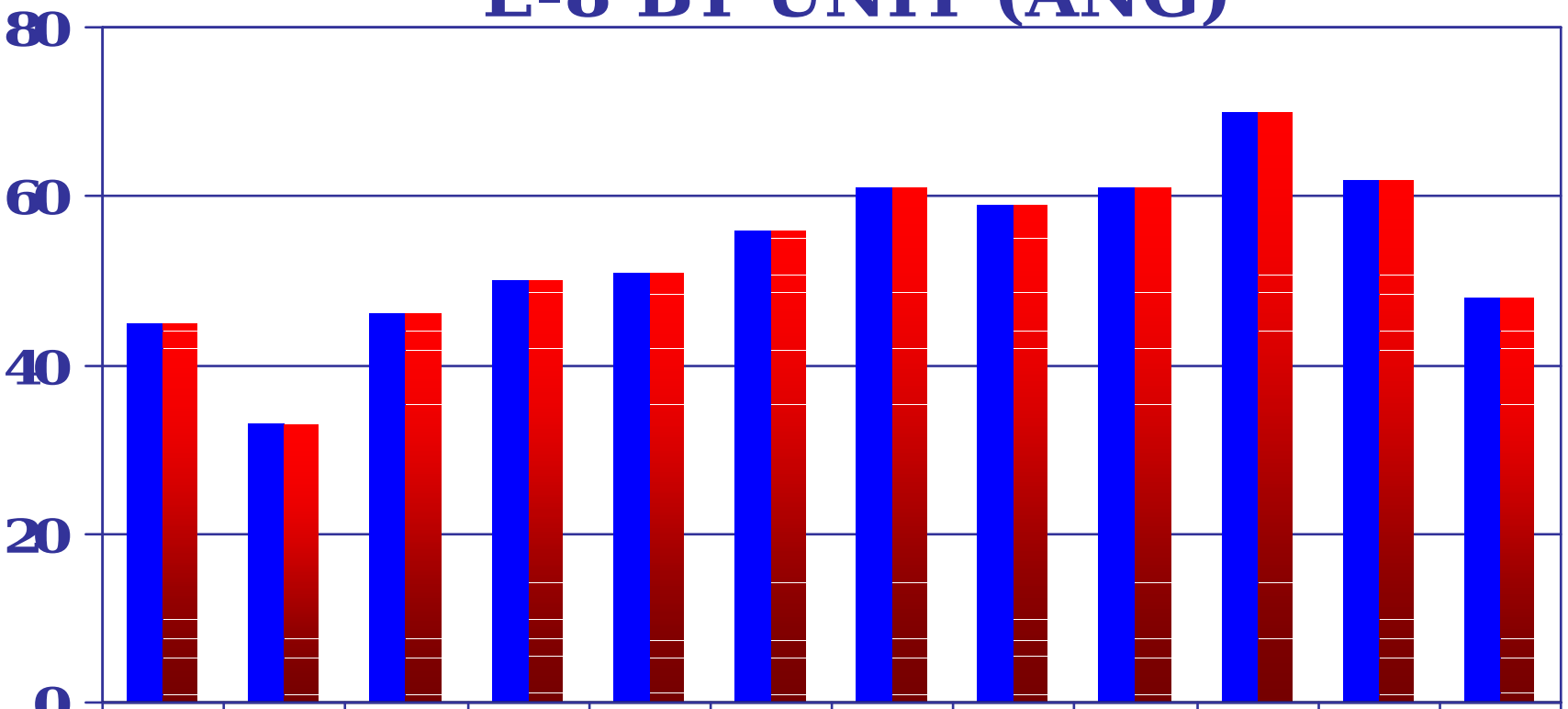
E-8 BY UNIT (PACAF)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
FOL 4	N/A	N/A	N/A	N/A	N/A	N/A	22	21	29	30	26	21
PACAF	N/A	N/A	N/A	N/A	N/A	N/A	22	21	29	30	26	21

CUSTOMER FOCUSED METRICS BACKORDERS

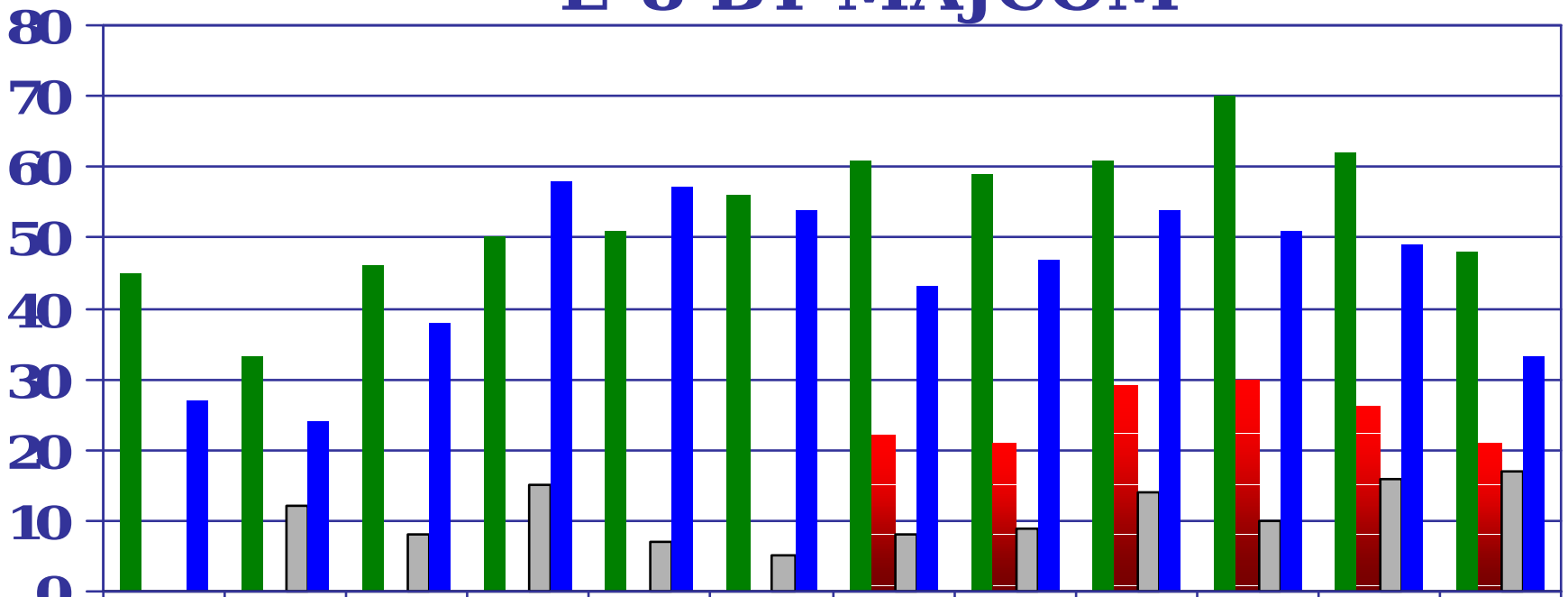
E-8 BY UNIT (ANG)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ROBINS	45	33	46	50	51	56	61	59	61	70	62	48
ANG	45	33	46	50	51	56	61	59	61	70	62	48

CUSTOMER FOCUSED METRICS BACKORDERS

E-8 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ANG	45	33	46	50	51	56	61	59	61	70	62	48
PACAF	N/A	N/A	N/A	N/A	N/A	N/A	22	21	29	30	26	21
ACC	N/A	12	8	15	7	5	8	9	14	10	16	17
AFMC	27	24	38	58	57	54	43	47	54	51	49	33